

Appendix D

PROJECT INITIATION DOCUMENT

(April 2016)

Pocket Parks Programme

Project Initiation Document (PID)

Project Name:	Pockets Parks Project		
Project Start Date:	June 2016	Project End Date:	April 2017
Relevant Heads of Terms:	LSOS		
Responsible Directorate:	Communities, Localities and Culture		
Project Manager:	Sade Johnson		
Tel:	X 5480	Mobile:	
Ward:	Borough Wide		
Delivery Organisation:	London Borough of Tower Hamlets		
Funds to be passported to an External Organisation?	Yes		
Does this PID involve awarding a grant? ('Yes', 'No' or 'I don't know')	Yes		
Supplier:	CLC, Strategic Partners		
Does this PID seek the approval for capital expenditure of up to £250,000 using a Recorded Corporate Director's Action (RCDA)? (if 'Yes' please append the draft RCDA form for signing to this PID)	No		
Has this project had approval for capital expenditure through the Capital Programme Budget-Setting process or	No – Approval for capital expenditure will be sought subsequently.		

through Full Council? ('Yes' or 'No')	
<u>S106</u>	
Amount of S106 required for this project:	£200,000
S106 Planning Agreement Number(s):	PA/09/02657 PA/13/00494 PA/13/00218 PA/13/01991
<u>CIL</u>	
Amount of CIL required for this project:	£0
Total CIL/S106 funding sought through this project	£0
Date of Approval:	£0

Distribution List

Organisation	Name	Title
LBTH – D&R	Aman Dalvi	Corporate Director
LBTH – D&R	Owen Whalley	Service Head – Major Project Development
LBTH – D&R	Chris Holme	Finance, D&R
LBTH - D&R	Andy Scott	Service Manager – Economic Development
LBTH – D&R	Matthew Pullen	Infrastructure Planning Team Leader
LBTH – D&R	Helen Green	S106 Programme Coordinator
LBTH – Legal	Gillian Dawson	Principal Planning Lawyer
LBTH Legal	Marcus Woody	Planning Lawyer
LBTH - D&R	Andy Simpson	Business Improvement & S106 Programme Manager

Organisation	Name	Title
LBTH - CLC	Tope Alegbeleye	Senior Support Services Manager, S&R
LBTH - D&R	Anna McGill	S106 Planning Obligations Officer
LBTH CLC	Thorsten Dreyer	Strategy & Business Development Manager - Culture, Public Realm and Spatial Planning
LBTH Public Health	Tim Madelin	Senior Public Health Strategist
LBTH ESCW	Pat Watson	Head of Building Development
LBTH - CLC	Shazia Hussain	Service Head Culture, Learning and Leisure
LBTH - CLC	Stephen Murray	Head of Art, Parks and Events

Related Documents

ID	Document Name	Document Description	File Location
If copies of the related documents are required, contact the Project Manager			

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1.0 Purpose of the Project Initiation Document

1.1 The Pocket Parks Programme aims to deliver a package of projects which will

a) Improve existing small green spaces

b) Transform disused or neglected areas of land into pocket parks for community use. The programme focusses on a number of sites which will be developed and delivered over the course of a year.

2.0 Section 106/CIL Context

Background

2.1 Section 106 (S106) of the Town and Country Planning Act 1990 allows a Local Planning Authority (LPA) to enter into a legally-binding agreement or planning obligation with a developer over a related issue. Planning Obligations / S106 agreements are legal agreements negotiated, between an LPA and a developer, with the intention of making acceptable development which would otherwise be unacceptable in planning terms.

2.2 CIL is a £ per square metre charge on most new development. In April 2015, the council adopted its own CIL Charging Schedule. CIL must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure, where a specific project or type of project is set out in the Council's Regulation 123 List.

2.3 On the 5th January 2016, the Mayor in Cabinet agreed the implementation of a new Infrastructure Delivery Framework which will help ensure the process concerning the approval and funding of infrastructure using CIL/S106 will be appropriately informed and transparent.

S106

2.4 This S106 PID is part of the Tower Hamlets Council S106 Delivery Portfolio and is aligned with the agreed Heads of Terms (HoT) for the Deed creating Planning Obligations and undertakings for the development at the following PA/09/02657- Land bounded by Cordelia St, Carron Close and Chrisp Street, PA/13/000494 – 86 Brick Lane, E1 6RL, PA/13/00218- Aldgate Place, PA/13/01991 Former St Andrews Hospital.

2.5 The agreements obliged the Developer to pay the Council (see table below).

Planning Application	HOFT	Site Address	Expiry Date	Funding Requirements	Total Agreed	Total requested for this project
PA/09/02657	LSOS	Land bounded by Cordelia St, carron close and chrisp St	27/06/2020	provision of open space within the LBTH	£65,452.36	£65,452.36
PA/13/00494	LSOS	86 Brick Lane, E1 6RL	10 years from date of practical completion	towards open space improvements in the vicinity of the land	£200,000	£38,000
PA/13/00218	LSOS	Aldgate Place	10 years from date of practical completion	for the provision of new open space or improvements to existing open space in the following locations (in order of priority) (a) Whitechapel ward, (b) wards adjoining Whitechapel ward, (c) and other part of the borough	863,392.00	£70,049.68
PA/13/01991	LSOS	Former St. Andrews Hospital	16/07/2024	towards public open space in the borough	£26,497.96	£26,497.96
						£200,000

3.0 Legal Comments

3.1 In terms of the allocation of the £200,000 for the Ropewalk Gardens project contemplated by this PID from the S106 agreement for the 86 Brick Lane development (PA/13/00494) - we note that the agreement requires the Council to use the monies for the relevant purposes in the vicinity of the land. The proposed

project is an improvement to existing open space and therefore accords with the specified purpose for the use of that money.

- 3.2 As to whether the project is in the vicinity or not will be a matter of fact and degree. There is no legal definition of vicinity and it will vary depending on the context of each case. Factors such as proximity, accessibility, the availability of other such facilities and the extent to which occupiers of the land can be reasonably be expected to be served by the project will all be relevant to the consideration of this question. In this case, we consider that an argument could be made that the project is reasonably in the vicinity of the development where it is located 881 metres from it, particularly if it transpires that is the nearest, or the only, public open space for the residents and they already use it.
- 3.3 Subject to those comments, we consider that the funding for this PID is in line with the purposes for the contributions under the S106 agreements listed in paragraphs 2.4 and 2.5 above.

4.0 Overview of the Programme

- 4.1 Parks and open spaces are a scarce resource in Tower Hamlets with many parts of the borough significantly below national access standards. The Pocket Parks programme provides a creative means of bringing neglected, poorly used spaces back into vibrant use. In addition as a Mayoral priority it also meets the desires of residents to be engaged and involved in improving local small spaces in partnership with the Council. This is an innovative approach to both sustaining and managing open spaces. The programme comprises of 4 sites across the borough as follows:-

Project	Description	Location	Cost/ Maintenance
A12 Green Mile	This a pilot that aims to test out the effectiveness and impact of various initiatives around, noise attenuation, reduction in air pollution, retro-fitted sustainable drainage techniques, and environmental enhancement as a	TFL owned land between the A12 Blackwall Tunnel and Gillender Street – close to the south of the new Bow School in Lansbury Ward. Map of location – (Click Here) This will be	Total Project Cost: £205K Total S106 Contribution sought: £30K Grant funding of £30k is being provided onto Poplar HARCA.

	<p>demonstration project within a compact site. The project will include a new demonstration pocket park public space protected from the A12 road by an innovative 'green' acoustic barrier incorporating techniques and a design to cope with the above mentioned constraint.</p>	<p>maintained by TFL Please refer to Appendix D.</p>	<p>Other funding from the GLA and TFL. To be maintained by TFL.</p>
<p>Ropewalk Garden Outdoor Gym</p>	<p>An outdoor gym -with equipment options and design chosen by the local community – possibly with equipment to suit children and early teens. This element of the project is funded from PA/13/00494 (Brick Lane).</p> <p>This will be a provision that local people in the Whitechapel area will benefit from. It is also reflects the Whitechapel Vision and its ambition to transform the public realm and create a better environment.</p>	<p>Tower Hamlets Council owned land. The location of this project is 881m from the development as outlined in Appendix B. A more detailed map of the location of this project is attached at Appendix E.</p> <p>This will be added to the existing Clean and Green maintenance contract. In addition the outdoor gym has its own 5 year maintenance built in which is paid upfront</p>	<p>Total Project Cost: £38K Total S106 Contribution sought: £38K Area maintained by LBTH Clean and Green Team. Gym equipment via formal 5 year maintenance plan.</p>
<p>Marner Family Community Play Spaces/ Gym</p>	<p>This project will be designed in consultation with families and residents with the aim to create an outdoor green/social space for mixed community use, including adventure</p>	<p>This is located to the east of the borough adjacent to the A12. Please refer to Appendix F.</p>	<p>Total Project Cost: £34K Total S106 Contribution sought: £34K</p>

	playground and gym with paths, seating, picnic tables - and a range of play resources and playful features such as a nest swing and a sunken trampoline.		Area maintained by Poplar HARCA and others. Gym equipment via formal 5 year maintenance plan.
Chicksand East	The project aims to transform the underused green space between Kingwood and Bloomfield House on the Chicksand East Estate into a welcoming, safe open space for children and adults, including, seating, quiet spaces, natural planting areas and community growing garden that will encourage residents to use, care and value their green space.	Tower Hamlets Homes land Located near Kingwood and Bloomfield House on the Chicksand East Estate Please refer to Appendix G.	Total Project Cost: £48K Total S106 Contribution sought: £48K Area maintained by Tower Hamlets Homes

5.0 Business Case

- 5.1 Whilst Tower Hamlets has limited parks and open spaces, it is committed to working with partners to identify and make available green spaces on their land for residents to access and enjoy. The overall aim of the Pocket Parks Programme is therefore in keeping with this ambition to deliver improvements to small green spaces by transforming underutilised or neglected areas of land into viable pocket parks for community use. Such provision increases use of pocket parks and increase health and wellbeing of residents. Past experience has proved that tangible improvements can be made to transform local spaces and increase use and take up which also enhances community cohesion and involvement. This is a partnership approach that has proved a cost effective method of achieving sustainable management of small open spaces.
- 5.2 The Pocket Parks programme will improve the outlook of the borough and transform under used green spaces into attractive areas that people choose to use. The A12 Green Mile will be managed by Transport for London, with the remaining ones managed by a combination of the Council, Poplar HARCA and Tower Hamlets Homes with residents and community organisations taking an active role. Both Poplar HARCA and Tower Hamlets Homes has experience in maintaining green

spaces as part of their property portfolio.

- 5.3 By empowering local residents, community organisations or other strategic partners to take responsibility for identified open space, the financial burden on the Council is greatly reduced. In the long term there are also significant benefits to be gained from this approach with residents more engaged and involved. This is in addition to gains from increased health and wellbeing from accessing and making use of outdoor spaces and gyms.

6.0 Approach

- 6.1 The Pocket Park Programme compliments the Councils existing provision by working with parks. It also links in with key Councils Open Space Strategy, which is to ensure the borough's parks and open spaces improve the quality of life for those living and working in the borough. Tower Hamlets Parks and open spaces are important elements of all the borough's community plan themes: living safely; living well; creating and sharing prosperity; learning achievement, leisure and excellent public services.
- 6.2 Under the key priority of the Community Plan of creating a better place for learning, achievement and leisure, the Strategic Plan states that the Council wants to improve the provision and quality of public open space. This is underpinned by the Council's Open Space Strategy.
- 6.3 Furthermore the projects also address the All London Green Grid policy, as set out by the Mayor of London. The policy aims to achieve the following:
- Increase access to open spaces
 - Encourage healthy living
 - Promote sustainable food growing
 - Promote green skills and sustainable approaches to design, management and maintenance.
- 6.4 In addition, the A12 Green Mile project links in with a number of strategies developed by TFL, Central Government and LBTH. Furthermore, the Local Development Framework: Core Strategy from LBTH also identifies several improvements which will come about by improving parts of the A12 which is also supported by TFLs' A12 strategy. All of these strategies aim to secure the following benefits:-
- Improve local landscape
 - Improve air quality
 - Reduce pollution
 - Improve community cohesion

Recent work has taken place on the site to combat local concerns re broken paving which resulted in TFL putting in grass and planters into the space. The project will build on that and start to test how such spaces can both reduce pollution and make a less inhospitable A12. In addition the Future Streets funding (£75K) will allow a

noise attenuation system to be built alongside the green area, whilst the pocket park will introduce green infrastructure to make the place more pleasant to use and allow testing of pollution reduction through planting. Ultimately the project is combating the A12 being a just a motorway inhospitable to residents and splitting communities. It is worth noting that this project will improve an area expecting significant development as a result of the Poplar Riverside Housing Zone.

- 6.5 The projects will be coordinated by CLC, working with the following groups delivering the projects:
- Parks
 - Poplar HARCA
 - Public Health
 - TFL
 - Play Association Tower Hamlets (PATH)
 - Tower Hamlet Homes
 - Clinical Commissioning Group (CCG)
- 6.6 The projects mentioned in section 4, will be coordinated and monitored by the Localisation Team. External partners will project manage their relevant project, however this will also be monitored robustly and rigorously, ensuring that the project is being delivered on time and within budget.
- 6.7 The programme will commence in June/July 2016 with the A12 Green Mile, with Ropewalk Gardens, Chicksand Estate and Marnier Family following thereafter. The programme will be coordinated by CLC, working with the following directorates and groups in delivering the programme:
- Parks
 - Poplar HARCA
 - Public Health
 - Tower Hamlets Homes
 - TFL
 - Play Association Tower Hamlets (PATH)
 - Clinical Commissioning Group (CCG)
- 6.8 The Pocket Parks programme links into a number of strategies and aims of the Council and its Partners in engaging residents in decision making and also the meets the CCG mission of securing health improvements for the borough. Play Association Tower Hamlets (PATH) is a registered charity have also steered and contributed to the programme to ensure the best outcomes for all children and young people in the borough as part of their mission for healthier, happier children playing in improved environments.
- 6.9 A12 Green Mile will be delivered in partnership with TFL, Poplar HARCA and LBTH, this project t will be grant funded to HARCA. This project is uniquely innovative proposals that have not been delivered before in this country. As pilot project, if successful, the intention is to roll them out London-wide.

- 6.10 The A12 Green Mile works will be carried out by TFL contractors. The S106 funding will be used to match fund both projects and will be paid to Poplar HARCA. Designers and highway contractors for this project will be procured in line with the Council's and TFL's established procedures to deliver infrastructure and landscape works. The project will be led by the 'A12: Green Mile Pilot Project Steering Group' with representatives from London Borough of Tower Hamlets, TFL, University of East London (who have been commissioned to carry out the analysis of the impact of the Project) and Poplar HARCA.
- 6.11 Ropewalk Gardens, Marner Family and Chicksand East Estate are internal projects that will be subject to Tower Hamlets procurement processes.
- 6.12 The projects mentioned in section 4, will be coordinated and monitored by the Localisation Team through the Pocket Parks Project group which meets regularly. External partners will project manage their relevant project, however this will be monitored robustly and rigorously, ensuring that the project is being delivered on time and within budget.
- 6.13 Please refer to the table below which clarifies the position regarding the provision of grants in respect of these projects:

Project	Grant Provision	Recipient
Green Mile	£30k	Poplar HARCA
Ropewalk Gardens	£0	N/A
Marner Family	£0	N/A
Chicksand	£0	N/A

7.0 Infrastructure Planning Evidence Base Context

- 7.1 These projects are captured within the Open Spaces Improvement Programme referred to in the Infrastructure Delivery Framework Evidence Base. This is ranked as the equal top priority Open Spaces project.

8.0 Deliverables

- 8.1 The project intends to deliver the following but is not limited to:

- Improve disused, undeveloped open space
- Open and increase green space on land owned by partners
- Provide local pocket parks with growing spaces
- Mixed use family outdoor space
- Promote healthy

- Promote exercise through implementation of outdoor gyms
- Reduce noise pollution on busy A road and create a new pocket park with planting and a green wall
- Involve and engage local residents and local community organisations

9.0 Local Employment and Enterprise Opportunity

- 9.1 As part of the procurement process, partner organisations will be encouraged to offer local employment initiatives.
- 9.2 Any internal procurement, successful contractors will be encouraged to offer local employment opportunities.

10.0 Programme Timeline

10.1 Project Budget

Table 1			
Financial Resources			
Description	Amount	Funding Source	Funding (capital/revenue)
Green Mile	75,000	TFL	Capital
	30,000	S106	Capital
	100,000	GLA	Capital
		£205,000 total project cost	
Ropewalk Gardens	38,000	S106	Capital
Marner Family	34,000	S106	Capital
Chicksand	48,000	S106	Capital
Total excluding VAT	£325,000		

- 10.2 Financial Profiling
See attached Appendix A

- 10.3 Outputs/Milestone and Spend Profile
See attached Appendix A

10.4 Please refer to the table below that sets out the status of the Council’s project management fees in respect of these projects:

Project	Project Management Fees	Description
Green Mile	£11,750	TfL’s project management fee.
Ropewalk Gardens	£0	No internal project management fees – within scope of work of existing team.
Marner Family	£0	No internal project management fees – within scope of work of existing team.
Chicksand	£0	No internal project management fees – within scope of work of existing team.

11. Project Team

11.1 Information regarding the project team is set out below:

- Project Sponsor – Shazia Hussain
- Project Manager – Sade Johnson
- Project team members – Omar Faruque

12. Project Reporting Arrangements

Group	Attendees	Frequency
Pocket Parks Working Group	Shazia Hussain Steve Murray Tim Madelin Sade Johnson Omar Faruque Chris Sawyer	Monthly

Group	Attendees	Frequency
	Brenda Scotland Ashlee Mulimba Eleanor Image Jessica Neece Dave Pilkington Dave Black	

13. Quality Statement

13.1 Procurement guidelines will be followed to ensure best value and high quality provision for the Pocket Parks Programme.

14. Key Project Stakeholders

Table 8			
Key Stakeholders	Role	Communication Method	Frequency
Shazia Hussain	Project Sponsor	Face-face, telephone, email	Monthly
Poplar HARCA	Delivery agent and RSL Partners	Face-face, telephone, email	Monthly
Play Association Tower Hamlets	Strategic partners	Face-face, telephone, email	Monthly
TFL	Sponsor	None	None
GLA	Sponsor	None	None
Clinical Commissioning Group (CCG)	Strategic partners	Face-face, telephone, email	Monthly
Parks	Delivery agent	Face-face, telephone, email	Monthly

15. Stakeholder Communications

15.1 The key messages of the projects are:

- Reconfirming the aims of the projects as appropriate
- Communicating successes
- Providing stakeholder comments and review of outputs delivered
- Reporting progress against project milestones delivery and spend
- Every effort made by Project Manager to ensure opportunities for communications are highlighted and to liaise with Tower Hamlets Council's S106 Officers

16. Key Risks

Table 9							
Risk No.	Risk	Triggers	Consequences	Existing Internal Controls – to be confirmed	Likelihood	Impact	Total
1	Potential cost exceeds budget	Increase scope project deliverables	Overspend/ phase implementation	Regular finance meetings with contractors to manage costs	2	3	6
2	Works not delivered on time	Alteration to scope of work, unidentified additional works	Lose time Additional funding may be required	Tightly defined plan and agreed delivery programme	2	4	8
3	Work not of satisfactory quality		Additional cost in rectifying	Consult with residents on each project prior to implementation	1	2	2
4	Unforeseen site conditions	Results of site survey, feasibility studies	Increase costs Delay in delivery	Use of design information already available	1	2	2

Appendices

Appendix A: Schedule of Works

Appendix B: Location of Ropewalk Gardens Project and Distance from Contributing Development

Appendix C: Table of Finance and Key milestones

Appendix D: Map of Green Mile Project.

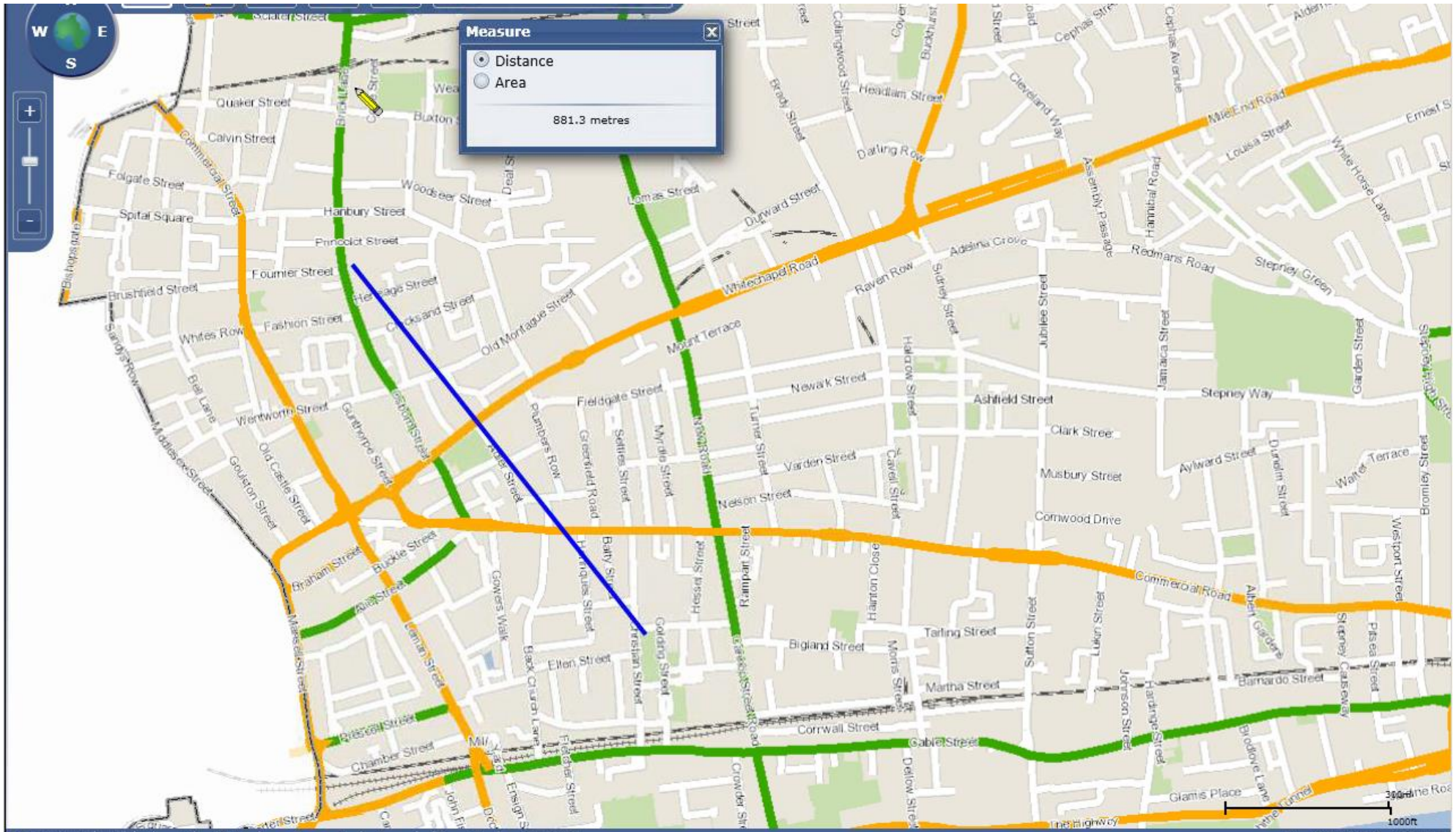
Appendix E: Map of Ropewalk Gardens.

Appendix F: Map of Marner Project.

Appendix G: Map of Chicksand Project.

Planning Applications & Site Address	Purpose of Funding	Amount Secured	Amount Received	Amount to be Received/Expected date to be received	Amount to be allocated to project	Project Name	Project Manager	Comments / Additional Supporting Information	Project Start Date / Project Completion Date	Project Outputs	Milestone	Baseline Spend	Baseline Delivery Date	Financial Profiling											
														2016/17				2017/18							
														Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PA/09/02657	provision of open space within the LBTH	£65,452.36	£65,452.36	£0.00	£30,000.00	A12 Green Mile	Dave Black	This aims to test out the effectiveness and impact of various initiatives around, noise attenuation, reduction in air pollution, retro-fitted sustainable drainage techniques, and environmental enhancement as a demonstration project within a compact site area between the A12 Blackwall Tunnel and Gillender Street – close to the south of the new Bow School		Reduction in noise level Evidence of to show the capture of pollution in the air Visual improvement of the roadside area	Design and procurement Enabling works Main works Testing and snagging Research and reporting	£30,000.00	£30,000.00			£7,500.00	£7,500.00	£7,500.00	£7,500.00						
PA/13/00494	Towards open space improvements in the vicinity of the land	£200,000.00	£38,000.00	£0.00	£38,000.00	Ropewalk Garden	Susie Crome	An outdoor gym -with equipment options and design chosen by the local community – possibly with equipment to suit children and early teens		Promotion of healthy lifestyle with access to outdoor gyms Engagement with local GP surgeries	Ropewalk design and build Programme of activities Launch Promotion and communication of project successes to both internal	£38,000.00	£38,000.00			£9,500.00	£9,500.00	£9,500.00	£9,500.00						
PA/09/02657	provision of open space within the LBTH	£65,452.36	£65,452.36	£0.00	£34,000.00	Marner Family Community Play Space/Gym	Ashelee Mulimba	This project will be informed by a consultation with families and residents with the aim to create an outdoor green/social space for mixed community use, including adventure playground and gym with paths, seating, picnic tables - and a range of play resources and playful features such as a nest swing and a sunken trampoline		Refresh priory site Install new play equipment Provide an environment which will be open to all	Consultation, site survey and design Clearance, landscape and planting Purchase and installation of natural play and Physical activity equipment Community planting day and forest school training for parents	£34,000.00	£34,000.00			£8,500.00	£8,500.00	£8,500.00	£8,500.00						
PA/09/02657	provision of open space within the LBTH	£65,452.36	£65,452.36	£0.00	£1,452.36	Chicksand East Estate	Brenda Scotland	The project aims to transform the underused green space between Kingwood and Bloomfield House on the Chicksand East Estate into a welcoming, safe open space for children and adults, including play areas, seating, MUGA, quiet spaces natural planting areas and community growing garden that will encourage residents to use, care and value their green space		Increase play Increased usage of green space Improved mental wellbeing and community connectedness	Detailed design plan	£48,000.00	£48,000.00			£12,000.00	£12,000.00	£12,000.00	£12,000.00						
PA/13/00218	For the provision of new open space or	£863,392.00	£70,049.68	£0.00	£20,049.68						Commission contractors Removal and prep														
PA/13/01991	Towards public open space in the borough	£26,497.96	£26,497.96	£0.00	£26,497.96						Play installation Planting and landscaping														

Appendix B: Distance between contributing development and project



Appendix C: Table of Finance and Key Milestones

Green Mile Pocket Park

Table 3			
Project Outputs/Milestone and Spend Profile			
ID	Milestone Title	Baseline Spend	Baseline Delivery Date
01	Design and procurement	£15,500	Oct 2016
02	Enabling works	£8,500	Nov 2016
03	Main works	£151,500	April 2017
04	Testing and snagging	£20,500	May 2017
05	Research and reporting	£9,000	June 2017
06	Contingency	£20,500	
Total		£205,000	

Ropewalk Gardens Pocket Park

Table 3			
Project Outputs/Milestone and Spend Profile			
ID	Milestone Title	Baseline Spend	Baseline Delivery Date
01	Ropewalk design and build	£25,000	Oct 2016
02	Programme of activities	£5,000	Nov 2016
03	Launch	£5,000	April 2017
04	Promotion and communication of project successes to both internal and external stakeholder	£3,000	June 2017
Total		£38,000	

Marner Pocket Park

Table 3			
Project Outputs/Milestone and Spend Profile			
ID	Milestone Title	Baseline Spend	Baseline Delivery Date
	Consultation, site survey and design	£4000	July 2016
	Clearance, landscape and planting	£4000	September 2016
	Purchase and installation of natural	£20,000	October 2016

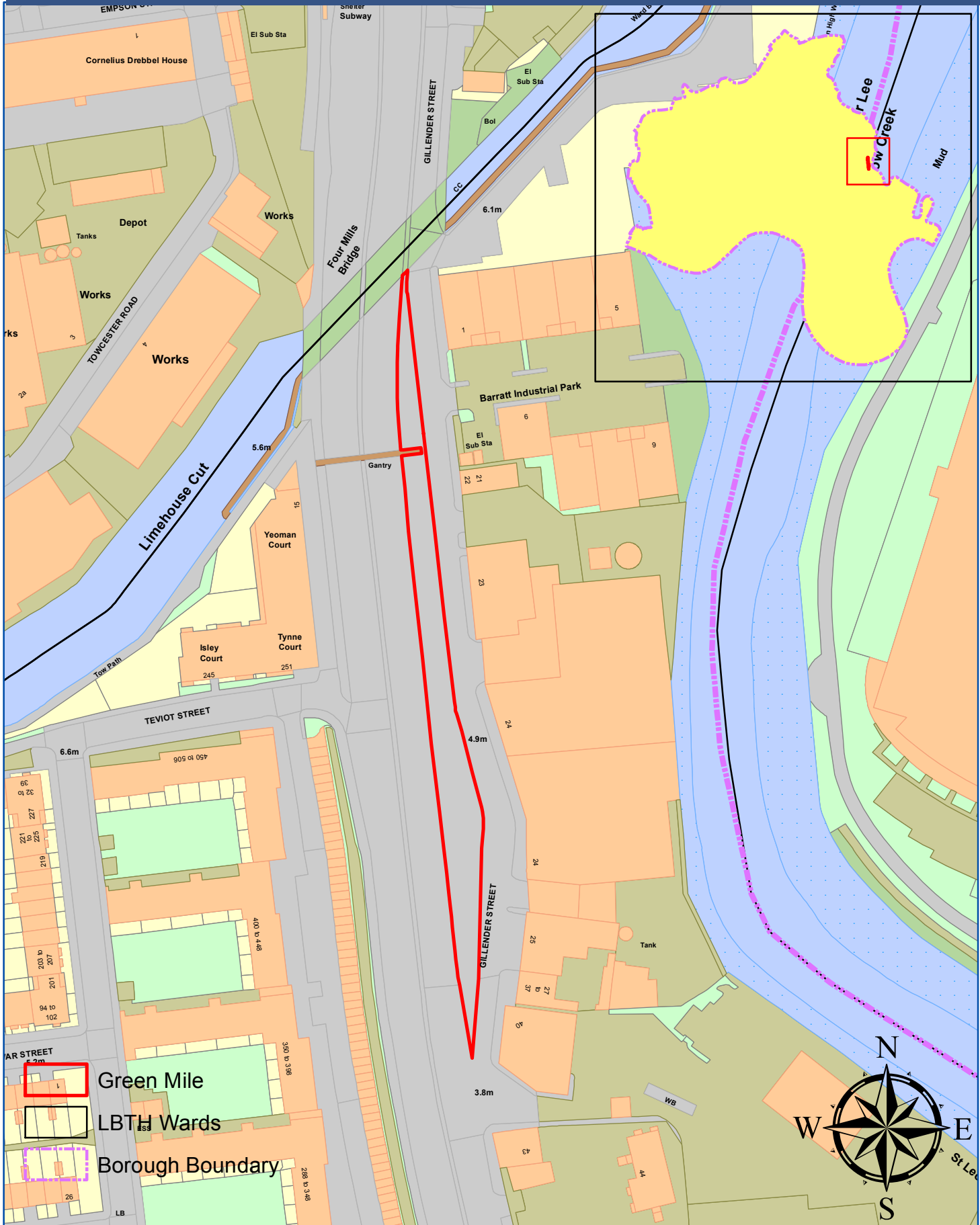
	play and Physical activity equipment		
	Community planting day and forest school training for parents	£6000	October 2016
Total		£34,000	

Chicksand Pocket Park

Table 3			
Project Outputs/Milestone and Spend Profile			
ID	Milestone Title	Baseline Spend	Baseline Delivery Date
	Commission contractors	£8100	July 2016
	Removal and prep	£900	Aug 2016
	Play installation	£32,000	Aug-Sept 2016
	Planting and landscaping	£7000	Sept – Nov 2016
Total		£48,000	

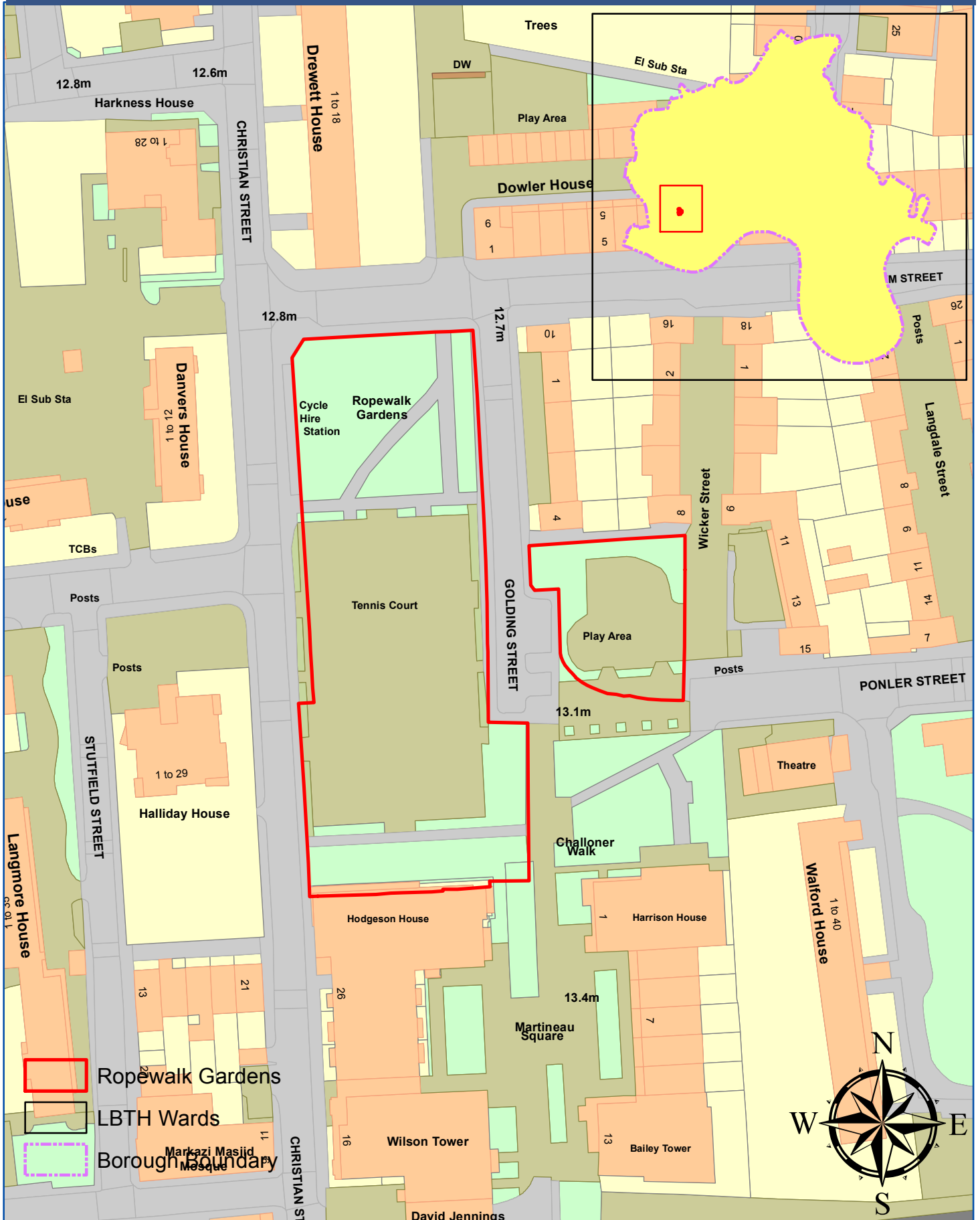


Pocket Parks: Green Mile



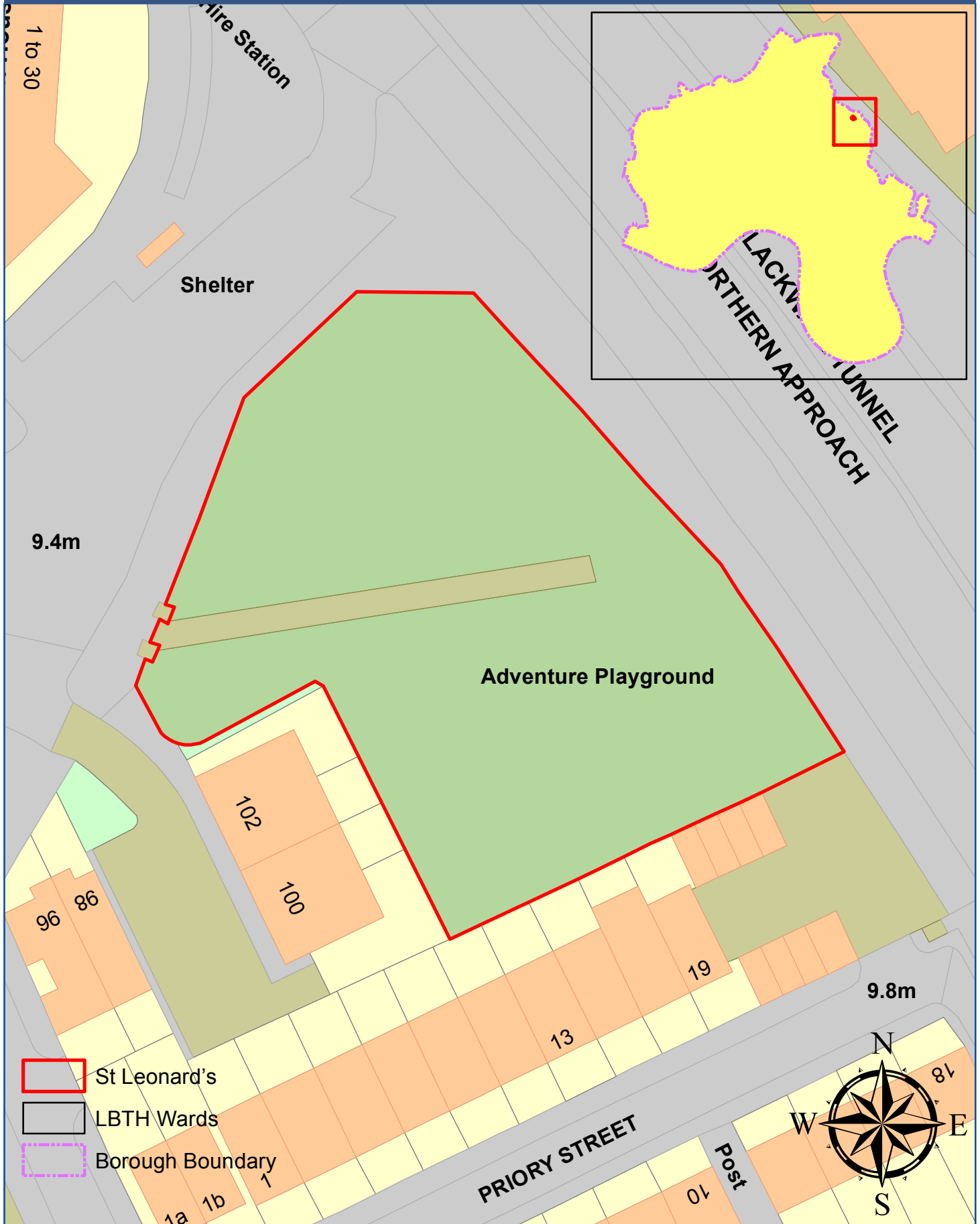


Pocket Parks: Ropewalk Gardens. Burslem, Christian and Golding Street





Pocket Parks : St Leonard's Priory, Bromley High St/St Leonard St, E3 3EG





Pocket Parks: Chicksand

