

Appendix 1 - Local Community Fund Programme Management Arrangements

Each Local Community Fund project had a named VCS Development officer who worked with the projects to support the organisations and ensure that the overall aims of the programme were met.

Theme and thematic areas also had named officers and they worked with other teams / directorates in the Council and the wider sector to ensure that the LCF programme linked in with the Council and wider borough aims and objectives.

RAG Rating – projects were assigned a Red, Amber or Green rating when reporting to the Grants Determination Sub Committee on project performance, summary below and Appendix 2.1 for more details.

RED

- organisation had not signed funding agreement
- significant planned delivery had not taken place
- serious project management issues
- high risk that the project would not achieve planned outcomes

AMBER

- significant underperformance against targets
- some planned delivery had not taken place
- some project management issues
- project was still able to achieve project outcomes over the lifetime of the project with support

GREEN

- on track to achieve project objectives
- delivery taken place
- any performance issues were resolved
- satisfactory project management