

London Borough of Tower Hamlets  
Procurement Cabinet Forward Plan 2023-2028  
Recurring contracts over £1,000,000

Contract Ref	Title	Contract Start Date	Contract Expiry Date	Cont. Duration (M)	Total value	Division	Remarks
AHS5189	Extra Care Sheltered Housing	06/11/17	05/11/23	183	£11,910,708.35	HAC	Tender is in evaluation stage. Current contract being extended via Legal
CS5386	Short Breaks: Holiday, Weekend and After School Short Breaks	01/04/19	30/11/23	142	£1,056,000.00	CS	On track, with new contract awarded
R5345	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	06/01/20	05/01/24	122	£1,400,000.00	RE	To be presented in subsequent forward plans
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	03/12/18	16/02/24	158	£29,011,114.38	HAC	Tender evaluation stage
HAC5303	Carers Link Service	01/12/18	31/03/24	162	£3,238,594.00	HAC	Tender is in evaluation stage.
HAC5020	Direct Payment Support Service	01/04/19	31/03/24	152	£1,612,800.00	HAC	Awaiting information on future arrangement for delivering the service.
R5667	Energy Supply	01/04/21	31/03/24	91	£19,000,000.00	RE	Future arrangements via Energy Framework
AHS5037	Independent Living Community Support (ILCS)	18/07/17	31/03/24	204	£2,749,106.00	HAC	In tender preparation stage
P5521	Materials Sorting Facility (MRF) Services Contract	01/04/20	31/03/24	122	£7,960,000.00	PL	Procurement in Progress
HAC5265	Public Health Pharmacy Services	01/04/18	31/03/24	183	£2,775,000.00	HAC	In tender preparation stage
CS5580	Supply of Fresh and Frozen Meat via PAL	03/08/20	31/03/24	111	£3,525,160.00	CS	To be presented in subsequent forward plans
HAC5252	Teresa House and Hamlets Way	01/04/18	31/03/24	183	£2,864,925.00	HAC	In tender preparation stage
HAC5382	Mental Health Recovery College	01/07/19	30/06/24	152	£1,133,980.00	HAC	In tender preparation stage
HAC5356	0-5 Specialist Community Public Health Nursing	01/04/19	31/07/24	162	£35,250,000.00	HAC	Awaiting Cabinet approval on 25/10/23. To proceed to tender
HAC5224	School Health and Wellbeing	01/08/18	31/07/24	183	£8,198,800.00	HAC	Awaiting Cabinet approval on 25/10/23. To proceed to tender
AHS5124A	Young People Health and Wellbeing service	01/01/18	31/07/24	200	£2,099,043.00	HAC	
HAC5382.1	Mental Health Mental Health and Wellbeing (LOT A, B, C)	24/08/19	23/08/24	152	£5,916,145.00	HAC	In tender preparation stage
R5342	Multifunctional Devices and Print Management Software and Services	03/12/18	29/08/24	175	£1,364,035.00	RE	Awaiting information on future arrangement for delivering the service.
THH5073	Better Neighbourhoods Consultancy Services Framework Agreement	14/11/20	13/11/24	122	£7,000,000.00	THH	
THH5071	Major Internal and External Works	11/03/19	13/11/24	173	£118,000,000.00	THH	
HAC5393B	Tier 2 Weight Management Services (Dynamic Purchasing System)	15/01/20	14/01/25	152	£1,470,000.00	HAC	
R5605	Agency Recruitment	05/02/21	04/02/25	122	£120,000,000.00	RE	
R5607	Barkantine Heat and Power Co LTD	23/03/16	31/03/25	275	£2,000,000.00	THH	
P5606	Further Competition Vehicle Maintenance Contract	01/04/20	31/03/25	152	£4,940,207.00	PL	
HAC5722	Hackney Road Hostel Project	01/04/21	31/03/25	122	£2,063,000.00	HAC	
HAC5310	Learning Disability Residential Care and Supported Accommodation Framework	01/04/21	31/03/25	122	£8,000,000.00	HAC	
R5826	NEC Housing & Benefits Application Support/Maintenance & Hosting	01/04/22	31/03/25	91	£1,242,812.00	RE	
HAC5753	Tower Hamlets Floating Support	01/04/22	31/03/25	91	£1,250,000.00	HAC	
CLC5135	Removal of Nuisance Vehicles and Parking Enforcement Services	01/05/18	30/04/25	213	£6,550,000.00	THH	
HAC5609	Mental Health Supported Living Services (Heather Lodge and Glaucus Street)	01/06/20	31/05/25	152	£1,681,925.00	HAC	
R5721	Remote Processing Service	29/08/21	29/08/25	122	£16,000,000.00	RE	
CC5788	Supply of Frozen Food & Groceries	13/12/21	31/08/25	113	£8,827,767.82	CS	
P5612	Mechanical Capital Works Framework	13/09/21	12/09/25	122	£10,000,000.00	PL	
HAC5312	Antill Road (Hight/Complex needs) learning disabilities day services	01/08/18	30/09/25	218	£1,849,753.00	HAC	
HAC5313A	Learning Disability Day Opportunity Framework	11/10/21	10/10/25	122	£15,100,000.00	HAC	
HAC5253	North East London Integrated Sexual Health Service	01/12/17	30/11/25	243	£40,000,000.00	HAC	
R5660A	Help Desk Services	01/02/21	31/01/26	152	£1,400,000.00	RE	
R5834	Microsoft Licences for Applications and Servers	01/04/23	31/03/26	91	£4,748,000.00	RE	
R5660B	Network Services	01/04/21	31/03/26	152	£1,925,944.00	RE	
CS5637.1	Overnight and related short breaks two lots - children and young people with autistic	01/04/21	31/03/26	152	£5,300,000.00	CS	
P5670	Resource Centre for Rough Sleepers	01/04/21	31/03/26	152	£1,175,000.00	PL	
P5719	Enhanced Rough Sleeping Outreach Service (EROS)	05/05/21	04/05/26	152	£8,000,000.00	PL	
CS5376	Education Support Workers Supply - Dynamic Purchasing System	15/05/19	14/05/26	213	£17,000,000.00	CS	
HAC5621	Integrated Information, Advice and General Advocacy Service	01/07/21	30/06/26	152	£3,360,000.00	HAC	
HAC5720	Integrated Statutory Advocacy Services (IMCA, CAA)	19/07/21	18/07/26	152	£1,060,000.00	HAC	
CS5678B-1a	Youth Activity Hub (Lot 1a North East Quadrant)	01/09/21	31/08/26	152	£1,035,000.00	CS	

This page is intentionally left blank