



THE FORWARD PLAN

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Forward Plan December 2023

The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1>.

Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All Key Decisions to be taken by the Mayor or Cabinet.
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish all other decisions to be taken by the Mayor and/or Cabinet.

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Section 3 of the [Constitution](#). Key Decisions can be taken by the Mayor, the Mayor in Cabinet or an officer if it has been expressly delegated.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council's [website](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

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Title of Report	Tower Hamlets Young People's Advocacy Service contract extensions	Ward All Wards	Key Decision? Yes
Summary of Decision	The Tower Hamlets Young People's Advocacy Service is undergoing a service review to plan a transformative recommission to improve the Council's support offer for our children in our care. Due to unforeseen circumstances and unexpected staff changes this item requests to extend the current service contract from 1st February until 1st December 2024 to ensure there is ample time to complete the service review, recommission and implementation of the new contract ensuring minimal disruption for our young people.		

Decision maker Date of decision	Cabinet 29/11/23		
Community Plan Theme	A council that works for you and listens to you		
Cabinet Member	Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA		
Contact details for comments or additional information	Layla Richards (Head of Strategy and Policy – Children and Culture) layla.richards@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Tower Hamlets Young People's Supported Housing Pathway contract extensions	Ward All Wards	Key Decision? Yes

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Summary of Decision	The Tower Hamlets Young People’s Supported Housing Pathway (4 block contracts) is undergoing a transformative recommission to improve the Council’s accommodation and support offer for our children in our care and homeless young people. Due to unforeseen circumstances and unexpected staff changes this item requests to extend the current pathway contracts from the 1st December until the 1st June 2024 to ensure there is ample time to implement the new contract ensuring minimal disruption for our young people.
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Decision maker Date of decision	Cabinet 29/11/23		
Community Plan Theme	A council that works for you and listens to you		
Cabinet Member	Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA		
Contact details for comments or additional information	Layla Richards (Head of Strategy and Policy – Children and Culture) layla.richards@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Henry Moore’s Draped Seated Woman (“Old Flo”) considerations	Ward All Wards	Key Decision? Yes
Summary of Decision	The current hosting arrangements for Henry Moore’s Draped Seated Women are scheduled to end in 2024 and suitable alternative arrangements need to be agreed to ensure the preservation of this important artwork.		

Decision maker	Cabinet
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Date of decision	29/11/23		
Community Plan Theme	Boost culture, business, jobs and leisure		
Cabinet Member	Cabinet Member for Culture and Recreation		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA		
Contact details for comments or additional information	Catherine Boyd Interim Head of Arts, Parks and Events catherine.boyd@towerhamlets.gov.uk		
What supporting documents or other information will be available?			
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Information relation to existing concessionaire is exempt information, the release of which may significantly prejudice the existing concessionaire's future business arrangements. Therefore, the public interest in knowing the information is outweighed by the public interest in maintaining the exemption.		
Title of Report	Single Homeless Hostels – Contracts	Ward All Wards	Key Decision? Yes
Summary of Decision	Future contractual arrangements for the provision of support for residents of five hostels in the borough who: <ul style="list-style-type: none"> • have been rough sleeping or are otherwise homeless; • often have complex support needs including mental health and substance misuse; • often become physically frail at a much younger age than the general population, necessitating increasing levels of care and support over time 		

Decision maker Date of decision	Cabinet 29/11/23
Community Plan Theme	A council that works for you and listens to you
Cabinet Member	Cabinet Member for Health, Wellbeing and Social Care
Who will be consulted	Community Mental Health Teams

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before decision is made and how will this consultation take place	<p>Adult Social Care Housing (including Housing Options) North East London Integrated Commissioning Board Support providers and landlords NHS Trusts (including out of hospital teams) Community Safety and the police Substance Misuse services (including RESET)</p> <p>Consultation will be undertaken with a range of key internal and external stakeholders including service users.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	A QA checklist will be completed, which confirms that the proposals have due regard to any equalities impacts for the population cohort concerned.		
Contact details for comments or additional information	Warwick Tomsett Joint Director, Integrated Commissioning warwick.tomsett@towerhamlets.gov.uk		
What supporting documents or other information will be available?	<p>Hostels Commissioning Plan 2024-2029</p> <p>Background paper The Homelessness and Rough Sleeping Strategy 2024-2029. Homeless Health Needs Assessment</p>		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	REVIEW OF THE MAJOR EVENTS POLICY, VICTORIA PARK	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>This report asks Cabinet to consider and approve an updated Major Events Policy for Victoria Park. The original policy was agreed by Cabinet in 2011. A partial amendment to the policy was approved by Cabinet in 2021, in response to the impact of COVID-19 on events.</p> <p>A full review of the Major Events Policy is being recommended to enable the Council to be competitive with other London venues and be able to hold a wider range of events in the park for the public and resident benefit.</p> <p>The decision is a Key Decision as it would have a significant effect on the communities of two or more wards.</p>		

Decision maker Date of decision	Cabinet 29/11/23
Community Plan	Boost culture, business, jobs and leisure

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Theme			
Cabinet Member	Cabinet Member for Culture and Recreation		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA		
Contact details for comments or additional information	Matthew Eady (Director of Commissioning and Culture) matthew.eady@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) The report and appendices will include commercially and financially sensitive information.		
Title of Report	New fees for the Garden Suite at St. Georges Town Hall – Register Office	Ward All Wards	Key Decision? No
Summary of Decision	To agree fees being introduced by the Registration Service in order to provide customers with the option to have post wedding celebrations in the new Garden Suite at St. Georges Town Hall.		

Decision maker Date of decision	Cabinet 29/11/23
Community Plan Theme	A council that works for you and listens to you
Cabinet Member	Cabinet Member for Regeneration, Inclusive Development and Housebuilding
Who will be consulted before decision is made and how will this consultation take place	N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A

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Contact details for comments or additional information	Raj Chand (Director, Customer Services) raj.chand@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Bench Marking document Proposed Fees Chart Draft copy of new wedding brochure		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Children and Families Strategy 2024-2029	Ward All Wards	Key Decision? Yes
Summary of Decision	This reports presents our partnership strategy for improving outcomes for children and families in the borough over the next five years.		

Decision maker Date of decision	Cabinet 29/11/23		
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education & skills		
Cabinet Member	Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)		
Who will be consulted before decision is made and how will this consultation take place	Directorates, partner organisations including VCS, children and families, Elected Members. Internal consultation and consultation with partners ongoing – partnership meetings and other forums. Additional consultation with children and young people through established engagement mechanisms. Consultation with Elected Members and scrutiny.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Will be carried out		
Contact details for comments or additional information	Susannah Beasley-Murray (Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		

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Title of Report	Tower Hamlets Partnership Plan 2023-2028: A Tower Hamlets for All	Ward All Wards	Key Decision? No
Summary of Decision	A new Tower Hamlets Partnership Plan 2023-2028 is presented for agreement. It sets out a new shared vision and strategic framework for the borough that the Tower Hamlets Partnership can influence. It is informed by key findings from the 2021 census data, a state of the borough paper and views from stakeholder and community engagement. Residents, young people, community, faith, voluntary, and public service organisations have all contributed to its development.		

Decision maker Date of decision	Cabinet 29/11/23		
Community Plan Theme	A council that works for you and listens to you		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	As above A Tower Hamlets for All community and stakeholder engagement ran from Dec 2022-March 2023. Residents, young people, community, faith, voluntary, and public service organisations have all contributed to partnership plan development. Further engagement of key stakeholders has continued up to plan agreement, including a partnership congress of partnership and community stakeholders in autumn 2023.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Not yet, will be attached with the cabinet paper		
Contact details for comments or additional information	Sharon Godman (Director, Strategy, Improvement and Transformation) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Cover report and partnership plan will be supported by background evidence papers as appendices (the state of the borough report and resident perspectives).		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Youth Justice Board Annual Report	Ward All Wards	Key Decision? Yes

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Summary of Decision	<p>It is a constitutional requirement for Cabinet to review the Youth Justice Board annual plan. The plan sets out the priorities and strategic goals of the Youth Justice Board and operational frontline service delivery.</p> <p>This report outlines the priority areas to be delivered over the next 24 months.</p>
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Decision maker Date of decision	Cabinet 29/11/23
Community Plan Theme	Accelerate Education
Cabinet Member	Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)
Who will be consulted before decision is made and how will this consultation take place	Throughout the development and sign off process of the Youth Justice Plan the Youth Justice Service, Partners and young people were consulted Throughout the development and sign off process of the Youth Justice Plan the Youth Justice Service, Partners and young people were consulted.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Susannah Beasley-Murray (Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk
What supporting documents or other information will be available?	HMIP Inspection Report
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Youth Justice Improvement Plan, appendix 3 should not be in the public domain as it may negatively impact relationships with families.

Title of Report	Nominations to Outside Bodies – Tower Hamlets and Canary Wharf Further Education Trust	Wards	Key Decision? No
Summary of Decision			

Decision maker Date of decision	Cabinet 29/11/23
Community Plan Theme	

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Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Matthew Mannion (Head of Democratic Services) Tel: 020 7364 4651 matthew.mannion@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Changes and Amendments to the Permit Transfer Scheme Criteria	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>To make sure that the PTS continues to be clear, transparent, and fair to our residents, as well as addressing the day-today operational issues.</p> <p>Extend the scheme to residents in under-occupied properties with three or more bedrooms.</p>		

Decision maker Date of decision	Cabinet 29/11/23		
Community Plan Theme	A clean and green future		
Cabinet Member	Cabinet Member for Environment and the Climate Emergency		
Who will be consulted before decision is made and how will this consultation take place	<p>The briefing note was sent to Housing Options for their comments, and we attended their management meetings for Q&A sessions.</p> <p>Internal consultation only</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes		
Contact details for comments or additional information	Dan Jones (Director, Public Realm) dan.jones@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Data on permits, the housing register, and future developments		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Parks and Open Spaces Capital Improvement Programme	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Parks Capital Improvement programme will enable investment into parks and open spaces. Investment improvements will include:</p> <ul style="list-style-type: none"> - Improvements to outdoor sports amenities - Upgrades to parks and open spaces - Upgrades to playground equipment in parks and open spaces including a number of Council managed housing estate playground areas 		

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Decision maker Date of decision	Cabinet 29/11/23		
Community Plan Theme	Boost culture, business, jobs and leisure		
Cabinet Member	Cabinet Member for Culture and Recreation		
Who will be consulted before decision is made and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Raj Mistry Corporate Director for Communities raj.mistry@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Food Insecurity Action Plan – Response to recommendations	Ward All Wards	Key Decision? No
Summary of Decision	As part of the scrutiny committee’s review of LBTH’s response to food insecurity a number of recommendations were made for improvements to the local authority’s response. This report outlines comments from relevant services and actions taken on board as a result of these recommendations.		

Decision maker Date of decision	Cabinet 13/12/23		
Community Plan Theme	Boost culture, business, jobs and leisure		
Cabinet Member	Cabinet Member for Equalities and Social Inclusion		
Who will be consulted before decision is made	N/A		

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and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Ellie Kershaw (Acting Director, Growth and Economic Development) ellie.kershaw@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Tower Hamlets Overview and Scrutiny Committee: Food Insecurity in Tower Hamlets Scrutiny Review		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Insourcing of direct payment support service	Ward	Key Decision? Yes
Summary of Decision	The Direct Payment Support Service is currently commissioned to an external service provider (People Plus) and the contract will be coming to an end on 31 March 2024. As part of considering the future of the service and how it will be delivered, this item outlines the vision for the future service delivery model and recommends insourcing the service from April 2024 into Adult Social Care division.		

Decision maker Date of decision	Cabinet 13/12/23
Community Plan Theme	Invest in public services
Cabinet Member	Cabinet Member for Health, Wellbeing and Social Care
Who will be consulted before decision is made and how will this consultation take place	NA
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes required
Contact details for comments or additional information	Katie O'Driscoll (Director of Adult Social Care) Katie.O'Driscoll@towerhamlets.gov.uk

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What supporting documents or other information will be available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Young Mayor Election 2023	Ward All Wards	Key Decision? No
Summary of Decision	Young Mayor Election takes place every 2 years and all the pupils in all the secondary schools participate in the elections. In 2021 the first online election was conducted in Tower Hamlets with a voter turnout of 34%. This year the online Young Mayor Election will take place again between Monday 4th to Sunday 10th December 23 and the results will be announced at the inauguration on Wednesday 13th December 23 by the CEO who is the returning officer.		

Decision maker Date of decision	Cabinet 13/12/23		
Community Plan Theme	A council that works for you and listens to you		
Cabinet Member	Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Susannah Beasley-Murray (Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Young Mayor Election communications plan		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Record of Corporate Directors Actions 2023/24 Q2	Ward All Wards	Key Decision? No

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Summary of Decision	<p>This report sets out, for noting by Cabinet, the Corporate Director's Actions taken under Rule 10 (section 50 Record of Corporate Director's Actions (RCDA) - Waiving of Procurement Procedures) in Part C – Codes and Protocols of the Council's constitution.</p> <p>The section states that Corporate Director's Actions in respect of contracts over £100,000 must be reported to Cabinet for noting and this report fulfils this requirement.</p>		

Decision maker Date of decision	Cabinet 13/12/23		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Cost of Living		
Who will be consulted before decision is made and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	John Harrison Interim Director of Finance, Procurement and Audit john.harrison@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Budget Monitoring 23/24 Quarter 2	Ward All Wards	Key Decision? No
Summary of Decision	Budget Monitoring 23/24 Quarter 2		

Decision maker Date of decision	Cabinet 13/12/23		
Community Plan Theme	All Priorities		

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Cabinet Member	Cabinet Member for Resources and the Cost of Living		
Who will be consulted before decision is made and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	John Harrison Interim Director of Finance, Procurement and Audit john.harrison@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Strategic Delivery and Performance report (23-24) Quarter 2	Ward All Wards	Key Decision? No
Summary of Decision	This report will set out performance for Q2 showing progress on the Strategic Plan for all the reportable strategic measures and also the key achievements for annual deliverables.		

Decision maker Date of decision	Cabinet 13/12/23
Community Plan Theme	All Priorities
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	None
Has an Equality Impact Assessment been carried out and if so the result of this	No

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Assessment?			
Contact details for comments or additional information	Robin Beattie (Acting Director of Strategy Innovation and Transformation) robin.beattie@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Council Tax Discounts and Premiums for Empty Properties and Second Homes	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>This item seeks to gain agreement for the Council to amend the current Council Tax discounts and exemptions applied to empty properties from 1st April 2024. The reason for this decision is to encourage owners to bring back properties into use and increase the availability of homes in the borough.</p> <p>The proposal also seeks to provide notice that the Council intends introduce from 1st April 2025 to levy an additional Council Tax premium on second homes in the borough.</p>		

Decision maker	Cabinet
Date of decision	13/12/23
Community Plan Theme	Invest in public services
Cabinet Member	Cabinet Member for Resources and the Cost of Living
Who will be consulted before decision is made and how will this consultation take place	None
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Chris Boylett (Interim Head of Revenue and Benefits) chris.boylett@towerhamlets.gov.uk
What supporting documents or other	N/A

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information will be available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Fees and Charges 2024-25 Report	Ward All Wards	Key Decision? Yes
Summary of Decision	Fees and charges are reviewed annually as part of the financial and business planning process. This ensures that they are set at the appropriate level for the prevailing economic circumstances and represent good practice in terms of the Council's aim to provide value for money.		

Decision maker Date of decision	Cabinet 03/01/24		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Cost of Living		
Who will be consulted before decision is made and how will this consultation take place	The Mayor, Lead Member for Resources and the Cost of Living; and the Chair of Overview and Scrutiny Committee will be consulted. Consultation will take place via MAB SRP and Overview and Scrutiny meetings		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	EIAs are being carried out for any new charges and where charges have increased above inflation.		
Contact details for comments or additional information	John Harrison Interim Director of Finance, Procurement and Audit john.harrison@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Budget Report 2024-25 and Medium Term Financial Strategy 2024-27	Ward All Wards	Key Decision? Yes
Summary of Decision	This report sets out the issues and actions which inform the development of the		

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Council's Medium Term Financial Strategy (MTFS) 2024-27.

Decision maker Date of decision	Cabinet 03/01/24		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Cost of Living		
Who will be consulted before decision is made and how will this consultation take place	The Mayor, Lead Member for Resources and the Cost of Living; and the Chair of Overview and Scrutiny Committee will be consulted. Internal consultation will take place via MAB SRP and Overview and Scrutiny meetings.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	John Harrison Interim Director of Finance, Procurement and Audit john.harrison@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	MAJOR EVENTS CONCESSION FOR VICTORIA PARK	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Victoria Park Major Events Concession was approved by Cabinet in September 2022. This Concessionaire tender was postponed pending a review of the Major Events Policy.</p> <p>The scope of the tender has been amended to reflect the proposed updated policy (subject to Cabinet approval).</p> <p>The Concession tender will be for a period of four years with an option to extend by a further one plus one years and would commence from 1 January 2025.</p> <p>The decision is a Key Decision because it would have a significant effect on the communities of two or more wards.</p>		

Decision maker	Cabinet
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Date of decision	31/01/24		
Community Plan Theme	Boost culture, business, jobs and leisure		
Cabinet Member	Cabinet Member for Culture and Recreation		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Matthew Eady (Director of Commissioning and Culture) matthew.eady@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Exempt Appendix One and sections of the Cabinet report.		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) The report and appendix will include financially sensitive information.		
Title of Report	Fixed Penalty Notice Increase for Environmental Crime	Ward All Wards	Key Decision? Yes
Summary of Decision	To inform the Mayor and Cabinet Members of the revised fixed penalty notice (FPN) levels available for environmental crimes, namely fly-tipping, littering, household waste duty of care, graffiti, and fly-posting, which came into force under The Environmental Offences (Fixed Penalties) (England) Regulations 2023 ("the Regulations") on the 31st July 2023		

Decision maker Date of decision	Cabinet 31/01/24
Community Plan Theme	A clean and green future
Cabinet Member	Cabinet Member for Environment and the Climate Emergency
Who will be consulted before decision is made and how will this consultation take place	NA
Has an Equality Impact Assessment been	NA

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carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Simon Baxter (Interim Director Public Realm) simon.baxter@towerhamlets.gov.uk
What supporting documents or other information will be available?	NA
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Procurement and delivery of new electric vehicle charging points 2024-2026
	Ward All Wards
	Key Decision? Yes
Summary of Decision	<p>This report seeks mayoral approval for officers to undertake three procurement projects for installing over 2000 new electric vehicle (EV) charging points across the borough in 2024.</p> <p>This report also seeks mayoral approval to delegate the contract awarding for each of the above procurement exercises to the director of the public realm.</p>

Decision maker	Cabinet
Date of decision	31/01/24
Community Plan Theme	A clean and green future
Cabinet Member	Cabinet Member for Environment and the Climate Emergency
Who will be consulted before decision is made and how will this consultation take place	<p>Legal, Finance and Procurement will be consulted</p> <p>Each EV charging site will be subject to public consultation under Section 17 of the Local Authorities Act which required a site notice for each proposed site. Where dedicated charging bays are proposed</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Will be carried out
Contact details for comments or additional information	Simon Baxter (Interim Director Public Realm) simon.baxter@towerhamlets.gov.uk
What supporting	EQIA

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documents or other information will be available?	EV charger sites list		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted NA		
Title of Report	Revised adult social care charging policy incorporating free Homecare	Ward All Wards	Key Decision? Yes
Summary of Decision	The current charging policy for adult social care support references charges for both residential and non-residential provision. The introduction of free home care in April 2024 requires the existing adult social care charging policy to be updated to reflect this change.		

Decision maker Date of decision	Cabinet 31/01/24		
Community Plan Theme	A council that works for you and listens to you		
Cabinet Member	Cabinet Member for Health, Wellbeing and Social Care		
Who will be consulted before decision is made and how will this consultation take place	NA		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	This will be required		
Contact details for comments or additional information	Katie O'Driscoll (Director of Adult Social Care) Katie.O'Driscoll@towerhamlets.gov.uk		
What supporting documents or other information will be available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Contracts Forward Plan 2023/24 Q3	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents the contracts being procured during quarter three. The		

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	<p>report also sets out the Contracts Forward Plan at appendix 2 to this report.</p> <p>The report asks for confirmation that all contracts can proceed to contract award after tender.</p>
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Decision maker Date of decision	Cabinet 31/01/24
Community Plan Theme	All Priorities
Cabinet Member	Cabinet Member for Resources and the Cost of Living
Who will be consulted before decision is made and how will this consultation take place	<p>Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.</p> <p>Necessary consultation will be undertaken in accordance with the Council's policies and procedures</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contract specific EqIA is expected to be completed by respective contract owners as part of the directorate approval.
Contact details for comments or additional information	<p>John Harrison Interim Director of Finance, Procurement and Audit john.harrison@towerhamlets.gov.uk</p>
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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