

Better Care Fund 2023-25 Template

4. Income

Selected Health and Wellbeing Board:

Tower Hamlets

Local Authority Contribution		
	Gross Contribution Yr 1	Gross Contribution Yr 2
Disabled Facilities Grant (DFG)		
Tower Hamlets	£2,320,693	£2,320,693
DFG breakdown for two-tier areas only (where applicable)		
Total Minimum LA Contribution (exc iBCF)	£2,320,693	£2,320,693

Local Authority Discharge Funding	Contribution Yr 1	Contribution Yr 2
Tower Hamlets	£2,356,781	£3,912,256

ICB Discharge Funding	Contribution Yr 1	Contribution Yr 2
NHS North East London ICB	£926,545	£1,952,110
Total ICB Discharge Fund Contribution	£926,545	£1,952,110

iBCF Contribution	Contribution Yr 1	Contribution Yr 2
Tower Hamlets	£16,810,321	£16,810,321
Total iBCF Contribution	£16,810,321	£16,810,321

Are any additional LA Contributions being made in 2023-25? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Tower Hamlets	£774,839	£774,839	additional LA contribution
Tower Hamlets	£589,966	£0	ASCDF underspend from 22/23
Total Additional Local Authority Contribution	£1,364,805	£774,839	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS North East London ICB	£25,839,202	£27,301,701
Total NHS Minimum Contribution	£25,839,202	£27,301,701

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below	Yes
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Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box clarify any specific uses or sources of funding
NHS North East London ICB	£13,043,575	£13,043,575	Additional ICB contribution for joint priorities - various
Total Additional NHS Contribution	£13,043,575	£13,043,575	
Total NHS Contribution	£38,882,777	£40,345,276	

	2023-24	2024-25
Total BCF Pooled Budget	£62,661,922	£66,115,495

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
Adult Social Discharge Funding carried forward from 2022/23 to be utilised in 2023/24 for discharge pressures in first quarter of 2023/24