

London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2023-2028
Recurring contracts over £1,000,000

Contract Ref	Title	Contract Start Date	Contract Expiry Date	Cont. Duration (M)	Total value	Division	Remarks
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	01/03/20	28/02/23	91	£3,000,000.00	PL	Included in Q4 Contracts Forward Plan
P5521	Materials Sorting Facility (MRF) Services Contract	01/04/20	31/03/23	91	£7,960,000.00	PL	Included in this forward plan
R5352	Procurement of Lawyers for Insurance Litigation	01/04/18	31/03/23	152	£1,000,000.00	RE	Joint procurement with other London Boroughs underway. The intension is to have 5 legal firms, each having a total contract value of 80-90K (5 year contract)
HAC5648	Hostel Services - Edward Gibbons House, Providence House and Daniel Gilbert House	01/04/20	31/03/23	91	£1,312,808.00	HAC	Awaiting Decision from the Service
CLC4371	CLC4371: Highway Maintenance and Improvement Works Lot 1 & 2	01/10/14	31/03/23	259	£50,500,000.00	PL	New contract in place (Lot 1-4 are in one contract)
CLC4371	CLC4371: Highway Maintenance and Improvement Works Lot 3 & 4	01/10/14	31/03/23	259	£10,000,000.00	PL	New contract in place (Lot 1-4 are in one contract)
R5280	Leasehold Building Insurance	01/04/18	31/03/23	152	£14,800,000.00	RE	Consortium Lead - in procurement
DR5116	Cleaning and Associated Services	03/07/17	02/07/23	183	£7,261,986.00	PL	Awaiting decision
HAC5306A	Nicotine Replacement Therapy Products	08/07/19	07/07/23	122	£6,000,000.00	HAC	Replacement contract awarded
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	01/11/17	31/07/23	175	£1,771,895.00	CS	In Procurement
AHS5146	Mile End Road Young Persons Support Service	01/09/17	31/07/23	180	£2,004,715.00	CS	In Procurement
CS5273	Young People's Assessment & Support Service	01/04/18	31/07/23	162	£1,202,812.25	CS	Awaiting information on future arrangement for delivering the service.
AHS5144	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	01/07/18	31/08/23	157	£1,699,049.02	HAC	First tender was unsuccessful. A second tender exercise has now been launched which has just close. Currently tenders are being evaluated.
AHS5128	Hostel: Dellow Supported Housing Accomodation for Vulnerable single adults	01/08/17	30/09/23	188	£2,320,683.60	HAC	Service to be recommissioned.
HAC5360	Hostel: Hopetown upported Housing Accommodation	01/06/18	30/09/23	162	£4,123,541.95	HAC	Awaiting Service decision
HAC5314/5	Employment Support Services (Lot A and Lot B)	01/10/18	30/09/23	152	£1,737,500.00	HAC	Included in Q3 Contracts Forward Plan
HAC5314	Employment Support Services (Lot A and Lot B)	01/10/18	30/09/23	152	£1,147,208.00	HAC	Included in Q3 Contracts Forward Plan
HAC5326	Riverside House hostel	01/02/18	30/09/23	172	£2,935,472.10	HAC	Awaiting information on future arrangement for delivering the service.
H3948	Concierge and Related Security Services	03/10/13	02/10/23	304	£3,000,000.00	THH	Cabinet approval provided in last Q4 forward plan. Procurement
AHS5189	Extra Care Sheltered Housing	06/11/17	05/11/23	183	£11,910,708.35	HAC	Awaiting information on future arrangement for delivering the service.
CS5386	Short Breaks: Holiday, Weekend and After School Short Breaks	01/04/19	30/11/23	142	£1,056,000.00	CS	Procurement in progress
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	03/12/18	02/12/23	152	£29,011,114.38	HAC	Included in Q4 Contracts Forward Plan
HAC5312	Antill Road (Hight/Complex needs) learning disabilities day services	01/08/18	31/12/23	165	£1,849,753.00	HAC	Included in Q4 Contracts Forward Plan
R5345	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	06/01/20	05/01/24	122	£1,400,000.00	RE	To be presented in subsequent forward plans
AHS5037	Independent Living Community Support (ILCS)	18/07/17	31/03/24	204	£2,749,106.00	HAC	Extension granted at Q3 till March 2024
HAC5252	Teresa House and Hamlets Way	01/04/18	31/03/24	183	£2,864,925.00	HAC	Extended till 31.03.24
R5667	Energy Supply	01/04/21	31/03/24	91	£19,000,000.00	RE	Future arrangements via Energy Framework
CS5580	Supply of Fresh and Frozen Meat via PAL	03/08/20	31/03/24	111	£3,525,160.00	CS	To be presented in subsequent forward plans
HAC5020	Direct Payment Support Service	01/04/19	31/03/24	152	£1,612,800.00	HAC	Awaiting information on future arrangement for delivering the service.
HAC5356	0-5 Specialist Community Public Health Nursing	01/04/19	31/03/24	152	£35,250,000.00	HAC	Awaiting information on future arrangement for delivering the service.
HAC5265	Public Health Pharmacy Services	01/04/18	31/03/24	183	£2,775,000.00	HAC	Awaiting information on future arrangement for delivering the service.
HAC5303	Carers Link Service	01/12/18	31/03/24	162	£3,238,594.00	HAC	Included in Q4 Contracts Forward Plan
HAC5382	Mental Health Recovery College	01/07/19	30/06/24	152	£1,133,980.00	HAC	Awaiting information on future arrangement for delivering the service.
HAC5224	School Health and Wellbeing	01/08/18	31/07/24	183	£8,198,800.00	HAC	Extension granted at Q4 Forward plan
HAC5382.1	Mental Health Mental Health and Wellbeing (LOT A, B, C)	24/08/19	23/08/24	152	£5,916,145.00	HAC	Awaiting information on future arrangement for delivering the service.
R5342	R5342 Lot 2: Multifunctional Devices and Print Management Software and Services	03/12/18	29/08/24	175	£1,364,035.00	RE	Awaiting information on future arrangement for delivering the service.
THH5071	Major Internal and External Works	11/03/19	13/11/24	173	£118,000,000.00	THH	
THH5073	Better Neighbourhoods Consultancy Services Framework Agreement	14/11/20	13/11/24	122	£7,000,000.00	THH	
HAC5393B	Tier 2 Weight Management Services (Dynamic Purchasing System)	15/01/20	14/01/25	152	£1,470,000.00	HAC	
R5695	Agency Recruitment	05/02/21	04/02/25	122	£120,000,000.00	RE	
HAC5722	Hackney Road Hostel Project	01/04/21	31/03/25	122	£2,063,000.00	HAC	
P5606	Further Competition Vehicle Maintenance Contract	01/04/20	31/03/25	152	£4,940,207.00	PL	
HAC5310	Learning Disability Residential Care and Supported Accommodation Framework	01/04/21	31/03/25	122	£8,000,000.00	HAC	
HAC5753	HAC5753 Tower Hamlets Floating Support	01/04/22	31/03/25	91	£1,250,000.00	HAC	
R(TP)7	Barkantine Heat and Power Co LTD	23/03/16	31/03/25	275	£2,000,000.00	THH	
R5826	NEC Housing & Benefits Application Support/Maintenance & Hosting	01/04/22	31/03/25	91	£1,242,812.00	RE	
CLC5135	Removal of Nuisance Vehicles and Parking Enforcement Services	01/05/18	30/04/25	213	£6,550,000.00	THH	

HAC5609	Mental Health Supported Living Services (Heather Lodge and Glaucus Street)	01/06/20	31/05/25	152	£1,681,925.00	HAC	
R5721	Remote Processing Service	29/08/21	29/08/25	122	£16,000,000.00	RE	
CC5788	Supply of Frozen Food & Groceries	13/12/21	31/08/25	113	£8,827,767.82	CS	
P5612	Mechanical Capital Works Framework	13/09/21	12/09/25	122	£10,000,000.00	PL	
HAC5313A	Learning Disability Day Opportunity Framework	11/10/21	10/10/25	122	£15,100,000.00	HAC	
HAC5253	North East London Integrated Sexual Health Service	01/12/17	30/11/25	243	£40,000,000.00	HAC	
R5660A	Help Desk Services	01/02/21	31/01/26	152	£1,400,000.00	RE	
R5834	Microsoft Licences for Applications and Servers	01/04/23	31/03/26	91	£4,748,000.00	RE	New Contract Awarded
P5670	Resource Centre for Rough Sleepers	01/04/21	31/03/26	152	£1,175,000.00	PL	
R5660B	Network Services	01/04/21	31/03/26	152	£1,925,944.00	RE	
CS5637.1	Overnight and related short breaks two lots - children and young people with autistic	01/04/21	31/03/26	152	£5,300,000.00	CS	
P5719	Enhanced Rough Sleeping Outreach Service (EROS)	05/05/21	04/05/26	152	£8,000,000.00	PL	
CS5376	Education Support Workers Supply - Dynamic Purchasing System	15/05/19	14/05/26	213	£17,000,000.00	CS	
HAC5621	Integrated Information, Advice and General Advocacy Service	01/07/21	30/06/26	152	£3,360,000.00	HAC	
HAC5720	Integrated Statutory Advocacy Services (IMCA, CAA)	19/07/21	18/07/26	152	£1,060,000.00	HAC	
CS5678B-1a	Youth Activity Hub (Lot 1a North East Quadrant)	01/09/21	31/08/26	152	£1,035,000.00	CS	
HAC5384	Adult Drug and Alcohol Services (RESET)	28/10/19	23/10/26	213	£28,989,882.00	HAC	
P5718	Arboriculture Services Contract	01/11/21	31/10/26	152	£1,250,000.00	PL	