

**Appendix C: Covid-19 Forecast Outturn Summary 2022-23**

£m

<b>Expenditure and Reduced Income</b>	
Expenditure (General Fund) 2022-23	
Health, Adults and Community	4.9
Children and Culture	2.2
Place (excluding HRA)	1.6
Resources	1.0
Chief Executive's Office	0.0
Corporate	3.7
<b>Expenditure (General Fund)</b>	<b>13.4</b>
Total reduced income (General Fund) 2022-23	
Reduced income claimed against non-ringfenced grant (General Fund)	0.3
<b>Total reduced income (General Fund)</b>	<b>0.3</b>
<b>Grand Total - Expenditure and Reduced Income</b>	<b>13.7</b>

2022-23 forecast in-year Covid-19 funding - government and NHS funding (excluding passported support for businesses)	
Non-ringfenced COVID-19 funding	0.0
Specific ring-fenced COVID-19 funding	(1.7)
<b>Grand Total - Forecast Covid-19 Funding</b>	<b>(1.7)</b>

2022-23 brought forward Covid-19 Funding - government and NHS funding (excluding passported support for businesses)	
Non-ringfenced COVID-19 funding brought forward	(8.4)
Specific ring-fenced COVID-19 funding brought forward	(4.4)
<b>2022-23 Covid-19 grants brought forward from prior years</b>	<b>(12.8)</b>

2022-23 forecast carry forward Covid-19 funding - government and NHS funding (excluding passported support for businesses)	
Forecast Outturn Non-ringfenced COVID-19 funding carried forward	(0.8)
Forecast Outturn Specific ring-fenced COVID-19 funding carried forward	0.0
<b>2022-23 Forecast Covid-19 grants carried forward to future years' (excluding Collection Fund)</b>	<b>(0.8)</b>