

## New Savings Proposals

### General Fund

Title	Reference	Directorate	Service Area	2023-24 £'000	2024-25 £'000	2025-26 £'000	Total £'000
Staffing efficiencies	SAV / CHI 001 / 23-24	Children and Culture	Education / Commissioning and Culture	(632)	(22)	(44)	(698)
Efficiencies - Digitalisation	SAV / CHI 002 / 23-24	Children and Culture	Education	(48)	(10)	(12)	(70)
Income Generation	SAV / CHI 003 / 23-24	Children and Culture	Education / Arts, Parks and Events	(92)	(155)	-	(247)
Children and Culture reduction on non-staffing budgets	SAV / CHI 004 / 23-24	Children and Culture	Supporting Families / Education / Commissioning and Culture	(115)	-	-	(115)
Review of Children's and Young People Commissioned Services	SAV / CHI 005 / 23-24	Children and Culture	Integrated Commissioning	(249)	(100)	-	(349)
Placement Efficiencies	SAV / CHI 006 / 23-24	Children and Culture	Children Social Care	(375)	-	-	(375)
Management Savings within Children and Culture	SAV / CHI 007 / 23-24	Children and Culture	Commissioning and Culture / Education / Supporting Families	(270)	-	-	(270)
Contract Services	SAV / CHI 009 / 23-24	Children and Culture	Commissioning and Culture	(119)	-	-	(119)
Sports and Youth Integration	SAV / CHI 010 / 23-24	Children and Culture	Commissioning and Culture	(200)	-	-	(200)
Re-commissioning Hostel Support	SAV / HAC 001 / 23-24	Health, Adults and Community	Adult Social Care	(50)	(100)	(100)	(250)
Achieving Cost Efficiencies in Commissioned Packages of Care	SAV / HAC 002 / 23-24	Health, Adults and Community	Adult Social Care	(350)	-	-	(350)
Deletion of Vacant Manager Post	SAV / HAC 003 / 23-24	Health, Adults and Community	Mental Health	(60)	-	-	(60)
Post reduction in the Deprivation of Liberty Safeguards (DoLS) team	SAV / HAC 004 / 23-24	Health, Adults and Community	Deprivation of Liberty Safeguards Team	(58)	-	(58)	(116)
Supporting Effective Care in the Home by Reducing the Need for Two Care Workers	SAV / HAC 005 / 23-24	Health, Adults and Community	Adult Social Care	(40)	(40)	(40)	(120)
Commissioned care and support savings for existing users following Reablement Service intervention	SAV / HAC 006 / 23-24	Health, Adults and Community	Reablement Service	(250)	(200)	(150)	(600)
Optimisation of local delivery of sexual health provision	SAV / HAC 007 / 23-24	Health, Adults and Community	Public Health	(100)	-	-	(100)
Health, Adults and Community Vacancy Factor	SAV / HAC 008 / 23-24	Health, Adults and Community	Adult Social Care, Community Safety, Integrated Commissioning, and Public Health	(603)	-	-	(603)
Cost Reduction – Learning Disability Supported Living Scheme	SAV / HAC 009 / 23-24	Health, Adults and Community	Integrated Commissioning	(69)	-	-	(69)
Reduction of Public Health contingency funding	SAV / HAC 010 / 23-24	Health, Adults and Community	Public Health	(500)	-	-	(500)
Improving Community Safety - Income generated in the Safer Neighbourhood Operations Service	SAV / HAC 011 / 23-24	Health, Adults and Community	Community Safety	(40)	(40)	(40)	(120)
Purchasing Efficiencies – Opiate Substitutes	SAV / HAC 012 / 23-24	Health, Adults and Community	Integrated Commissioning	(80)	-	-	(80)
Reduction of non-staff costs – Public Health	SAV / HAC 013 / 23-24	Health, Adults and Community	Public Health	(150)	-	-	(150)
Additional Savings Delivery from Existing Programmes	SAV / HAC 014 / 23-24	Health, Adults and Community	Adult Social Care	(153)	(25)	(25)	(203)
Using S106 funding to fund Development Officers	SAV / PLA 001 / 23-24	Place	Housing Regeneration	(50)	-	-	(50)
Pest Control Charges uplift for Tower Hamlets Homes	SAV / PLA 002 / 23-24	Place	Environmental Health and Trading Standards	(65)	-	-	(65)
Planning and Building Control General Fund Income	SAV / PLA 003 / 23-24	Place	Planning and Building Control	(40)	-	-	(40)
Change of funding for School Crossing Patrol (SCP)	SAV / PLA 004 / 23-24	Place	Parking	(113)	-	-	(113)
Removal of Development Officer Post	SAV / PLA 005 / 23-24	Place	Housing Regeneration	(58)	-	-	(58)
Changes to the Resident Support Scheme	SAV / PLA 006 / 23-24	Place	Growth and Economic Development	(700)	500	-	(200)
Economic Benefits Officer funding transfer	SAV / PLA 007 / 23-24	Place	Growth and Economic Development	(61)	-	-	(61)
Consolidation of management positions	SAV / PLA 008 / 23-24	Place	Public Realm	(130)	(70)	-	(200)
Highways Maintenance	SAV / PLA 009 / 23-24	Place	Public Realm	(783)	-	-	(783)
Income Generation – Bromley Public Hall	SAV / PLA 010 / 23-24	Place	Asset Management	(100)	-	-	(100)
Freedom Pass - budget reduction due to lower usage	SAV / PLA 011 / 23-24	Place	Mobility	(1,300)	-	-	(1,300)
Recruitment and Resourcing Team staffing	SAV / RES 001 / 23-24	Resources	Workforce, OD and Business Support	(100)	-	-	(100)
Corporate training budget	SAV / RES 002 / 23-24	Resources	Learning, Organisational and Cultural Development (LOCD)	(77)	-	-	(77)
Occupational Health	SAV / RES 003 / 23-24	Resources	Workforce, OD and Business Support	(22)	-	-	(22)
Finance, Procurement and Audit staffing	SAV / RES 004 / 23-24	Resources	Finance, Procurement and Audit	(160)	(240)	(90)	(490)
IT Robust Service Rationing and Reduction	SAV / RES 005 / 23-24	Resources	Information Technology (IT)	(255)	-	-	(255)
Increases in Court Cost income	SAV / RES 006 / 23-24	Resources	Revenues and Benefits	(130)	(200)	(70)	(400)
Customer Services	SAV / RES 007 / 23-24	Resources	Customer Services	(180)	-	-	(180)
Strategy, Improvement and Transformation	SAV / CEO 001 / 23-24	Chief Executive's Office	Strategy, Improvement and Transformation	(70)	(100)	(190)	(360)
Legal and Democratic Services	SAV / CEO 002 / 23-24	Chief Executive's Office	Legal and Monitoring Officer Services	(160)	(100)	(40)	(300)
Corporate Communications	SAV / CEO 003 / 23-24	Chief Executive's Office	Communications and Marketing	(100)	-	-	(100)
Council-wide efficiencies	SAV / ALL 001 / 23-24	Cross-Directorate	Cross-Directorate	(743)	-	-	(743)

<b>TOTAL NEW SAVINGS PROPOSALS - General Fund</b>				<b>(10,000)</b>	<b>(902)</b>	<b>(859)</b>	<b>(11,761)</b>
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### Dedicated Schools

Savings related funding reduction in Central School Services Block DSG	SAV / DSG 001 / 23-24	Children and Culture - DSG	Education and School	(337)	(228)	(182)	(747)
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## Changes to Existing Savings

### Unachievable Savings and Reprofiled Savings (originally agreed by previous administration)

Title	Reference	Directorate	Service Area	2023-24 £'000	2024-25 £'000	2025-26 £'000	Total £'000
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#### Unachievable Savings (originally agreed by previous administration)

Savings to be written off - Transformation of SEND transport commissioning - SAV / CHI 005 / 20-21	SAV / CHI 005 / 20-21	Children and Culture	Education & Partnerships	500	-	-	500
Savings to be written off - Income Through Housing Companies - reprofile of agreed saving SAV/ RES 08 / 18-19	SAV/ RES 008 / 18-19	Place	Housing	250	-	-	250
Savings to be written off - New Town Hall revenue savings - SAV / PLA 003 / 20-21	SAV / PLA 003 / 20-21	Place	Corporate Property & Capital Delivery	225	-	-	225
Savings to be written off - New Town Hall revenue savings - SAV / PLA 006 / 21-22	SAV / PLA 006 / 21-22	Place	Corporate Property & Capital Delivery	1,715	-	-	1,715
Savings to be written off - Property Asset Strategy - SAV / PLA 001 / 20-21	SAV / PLA 001 / 20-21	Place	Corporate Property & Capital Delivery	500	-	-	500
Savings to be written off - Contract Management Efficiencies - Reprofile of agreed savings - SAV/CORP 02 / 18-19	SAV / COP 002 / 18-19	Cross-Directorate / Corporate	Corporate	1,950	-	-	1,950
Savings to be written off - Local Presence / Contact Centre Review - ALL006/17-18	SAV / ALL 006 / 17-18	Cross-Directorate / Corporate	Corporate	454	-	-	454
Savings to be written off - Asset Management Service - SAV / ALL 005 / 19-20	SAV / ALL 005 / 19-20	Cross-Directorate / Corporate	Cross-Directorate / Place / Children's Services - Asset Management	500	-	-	500
Savings to be written off - Change of working hours and use of Flexible Retirement schemes - SAV / ALL 002 / 21-22	SAV / ALL 002 / 21-22	Cross-Directorate / Corporate	Workforce	690	-	-	690
Savings to be written off - Greater Commercialisation - SAV / ALL 007 / 19-20	SAV / ALL 007 / 19-20	Cross-Directorate / Corporate	Corporate	141	-	-	141

#### Reprofiled Savings (originally agreed by previous administration)

Savings to be reprofiled - Legal services - SAV / GOV 001 / 20-21	SAV / GOV 001 / 20-21	Chief Executive's Office	Legal Services	-	(200)	-	(200)
Savings to be reprofiled - Review of Telecare - SAV / HAC 014 / 21-22	SAV / HAC 014 / 21-22	Health, Adults and Community	Adult Social Care	(71)	-	-	(71)
Savings to be reprofiled - Human Resources - RES001/17-18 (previously reprofiled)	SAV / RES 001 / 17-18	Resources	Human Resources	700	(700)	-	-
Savings to be reprofiled - THH - Potential support service Savings - SAV / COP 002 / 21-22	SAV / COP 002 / 21-22	Place	Housing	100	-	(100)	-

<b>TOTAL CHANGES TO EXISTING SAVINGS</b>				<b>7,654</b>	<b>(900)</b>	<b>(100)</b>	<b>6,654</b>
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