

London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2022-2027
Recurring contracts over £1,000,000

Contract Ref	Title	Stage	Contract Start Date	Contract Expiry Date	Cont. Duration (Months)	Total value	Division	Remarks
AHS5128	Hostel: Dellow Supported Housing Accomodation for Vulnerable single adults	Forward Plan	01/08/17	31/07/22	152	£2,320,683.60	HAC	Cabinet approval to extend to 30/09/23
HAC5312	HAC5312 Antill Road (High/Complex needs) learning disabilities day services	Forward Plan	01/08/18	31/07/22	122	£1,849,753.00	HAC	Cabinet Approval to extend to 31/12/23
AHS5146	Mile End Road Young Persons Support Service	Forward Plan	01/09/17	31/08/22	152	£2,004,715.00	CS	Q2 Cabinet authority to extend to 31/07/23
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	Forward Plan	01/11/17	31/10/22	152	£1,771,895.00	CS	Q2 Cabinet authority to extend to 30/11/24
CS5386	CS5386: Short Breaks: Holiday, Weekend and After School Short Breaks	Forward Plan	01/04/19	31/12/22	114	£1,056,000.00	CS	Q2 Cabinet authority to extend to 31/07/25
AHS5037	Independent Living Community Support (ILCS)	Forward Plan	18/07/17	17/01/23	167	£2,749,106.00	HAC	Q3 Cabinet approval to extend for 6 months July 2023
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	Forward Plan	01/03/20	28/02/23	91	£3,000,000.00	PL	
AHS5144	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	Forward Plan	01/07/18	31/03/23	145	£1,699,049.02	HAC	
R5667	Energy Supply	Forward Plan	01/04/21	31/03/23	61	£19,000,000.00	RE	
P5521	Materials Sorting Facility (MRF) Services Contract	Forward Plan	01/04/20	31/03/23	91	£7,960,000.00	PL	
R5352	Procurement of Lawyers for Insurance Litigation	Forward Plan	01/04/18	31/03/23	152	£1,000,000.00	RE	
HAC5265	Public Health Pharmacy Services	Forward Plan	01/04/18	31/03/23	152	£2,865,000.00	HAC	
HAC5296	Community Equipment Service	Forward Plan	01/04/19	31/03/23	122	£6,100,000.00	HAC	
HAC5648	Hostel Services - Edward Gibbons House, Providence House and Daniel Gilbert House	Forward Plan	01/04/20	31/03/23	91	£1,312,808.00	HAC	
R5603	Microsoft Licences for Applications and Servers	Forward Plan	01/04/20	31/03/23	91	£3,504,474.00	RE	
CLC4371	CLC4371: Highway Maintenance and Improvement Works Lot 1 & 2	Forward Plan	01/10/14	31/03/23	259	£50,500,000.00	P	
CLC4371	CLC4371: Highway Maintenance and Improvement Works Lot 3 & 4	Forward Plan	01/10/14	31/03/23	259	£10,000,000.00	P	
R5280	R5280: Leasehold Building Insurance	Forward Plan	01/04/18	31/03/23	152	£14,800,000.00	RE	
HAC5252	HAC5252: Teresa House and Hamlets Way	Forward Plan	01/04/18	31/03/23	152	£2,864,925.00	HAC	
HAC5360	Hostel: Hoptown supported Housing Accommodation	Forward Plan	01/06/18	31/05/23	152	£4,123,541.95	HAC	
DR5116	Cleaning and Associated Services	Forward Plan	03/07/17	02/07/23	183	£7,261,986.00	PL	
HAC5306A	Nicotine Replacement Therapy Products	Forward Plan	08/07/19	07/07/23	122	£6,000,000.00	HAC	
HAC5224	School Health and Wellbeing	Forward Plan	01/08/18	31/07/23	152	£4,919,280.00	HAC	
HAC5314/5	Employment Support Services (Lot A and Lot B)	Forward Plan	01/10/18	30/09/23	152	£1,737,500.00	HAC	
HAC5314	HAC5314: Employment Support Services (Lot A and Lot B)	Forward Plan	01/10/18	30/09/23	152	£1,147,208.00	HAC	
H3948	Concierge and Related Security Services	Forward Plan	03/10/13	02/10/23	304	£3,000,000.00	THH	
HAC5303	Carers Service	Forward Plan	01/12/18	30/11/23	152	£2,865,192.00	HAC	
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	Forward Plan	03/12/18	02/12/23	152	£29,011,114.38	HAC	
R5345	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	Forward Plan	06/01/20	05/01/24	122	£1,400,000.00	RE	
CS5580	Supply of Fresh and Frozen Meat via PAL	Forward Plan	03/08/20	31/03/24	111	£3,525,160.00	CS	
HAC5020	Direct Payment Support Service	Forward Plan	01/04/19	31/03/24	152	£1,612,800.00	HAC	
HAC5356	0-5 Specialist Community Public Health Nursing	Forward Plan	01/04/19	31/03/24	152	£35,250,000.00	HAC	
HAC5382	Mental Health Recovery College	Forward Plan	01/07/19	30/06/24	152	£1,133,980.00	HAC	
HAC5382.1	Mental Health Mental Health and Wellbeing (LOT A, B, C)	Forward Plan	24/08/19	23/08/24	152	£5,916,145.00	HAC	
THH5071	Major Internal and External Works	Forward Plan	11/03/19	13/11/24	173	£118,000,000.00	THH	
THH5073	THH5073: Better Neighbourhoods Consultancy Services Framework Agreement	Forward Plan	14/11/20	13/11/24	122	£7,000,000.00	THH	
HAC5393B	HAC5393B: Tier 2 Weight Management Services (Dynamic Purchasing System)	Forward Plan	15/01/20	14/01/25	152	£1,470,000.00	HAC	
R5695	Agency Recruitment	Forward Plan	05/02/21	04/02/25	122	£120,000,000.00	RE	
HAC5722	Hackney Road Hostel Project	Forward Plan	01/04/21	31/03/25	122	£2,063,000.00	HAC	
P5606	Further Competition Vehicle Maintenance Contract	Forward Plan	01/04/20	31/03/25	152	£4,940,207.00	PL	
HAC5310	Learning Disability Residential Care and Supported Accommodation Framework	Forward Plan	01/04/21	31/03/25	122	£8,000,000.00	HAC	
HAC5753	HAC5753 Tower Hamlets Floating Support	Forward Plan	01/04/22	31/03/25	91	£1,250,000.00	HAC	
CLC5135	Removal of Nuisance Vehicles	Forward Plan	01/05/18	30/04/25	213	£6,550,000.00	THH	
R5721	Remote Processing Service	Forward Plan	29/08/21	29/08/25	122	£16,000,000.00	RE	
P5612	Mechanical Capital Works Framework	Forward Plan	13/09/21	12/09/25	122	£10,000,000.00	PL	
HAC5313A	Learning Disability Day Opportunity Framework	Forward Plan	11/10/21	10/10/25	122	£15,100,000.00	HAC	
HAC5253	North East London Integrated Sexual Health Service	Forward Plan	01/12/17	30/11/25	243	£40,000,000.00	HAC	
R5660A	Help Desk Services	Forward Plan	01/02/21	31/01/26	152	£1,400,000.00	RE	
P5670	Resource Centre for Rough Sleepers	Forward Plan	01/04/21	31/03/26	152	£1,175,000.00	PL	
R5660B	Network Services	Forward Plan	01/04/21	31/03/26	152	£1,925,944.00	RE	
CS5637.1	Overnight and related short breaks two lots - children and young people with autistic spectrum disorder	Forward Plan	01/04/21	31/03/26	152	£5,300,000.00	CS	
HAC5762	HAC5762 Sundial Day Opportunities	Forward Plan	15/04/22	14/04/26	122	£2,100,000.00	HAC	
P5719	Enhanced Rough Sleeping Outreach Service (EROS)	Forward Plan	05/05/21	04/05/26	152	£8,000,000.00	PL	
CS5376	Education Support Workers Supply - Dynamic Purchasing System	Forward Plan	15/05/19	14/05/26	213	£17,000,000.00	CS	
HAC5621	Integrated Information, Advice and General Advocacy Service	Forward Plan	01/07/21	30/06/26	152	£3,632,000.00	HAC	
HAC5720	Integrated Statutory Advocacy Services (IMCA, CAA)	Forward Plan	19/07/21	18/07/26	152	£1,065,000.00	HAC	
CS5678B-1a	Youth Activity Hub (Lot 1a North East Quadrant)	Forward Plan	01/09/21	31/08/26	152	£1,035,000.00	CS	
HAC5384	Adult Drug and Alcohol Services (RESET)	Forward Plan	28/10/19	23/10/26	213	£32,767,000.00	HAC	
P5718	P5718: Arboriculture Services Contract	Forward Plan	01/11/21	31/10/26	152	£1,250,000.00	P	
P5645 FC004	Lead Environmental Impact Assessment (EIA) Contract (Lot 1)	Forward Plan	03/11/21	02/11/26	152	£2,500,000.00	PL	
THH5593	THH5593: Communal Mechanical and Electrical Plant (servicing, planned preventative maintenance and	Forward Plan	01/02/22	31/01/27	152	£22,476,888.00	THH	
HAC5591	HAC5591 Community Passenger Transport Services DPS	Forward Plan	03/02/20	02/02/27	213	£18,900,000.00	HAC	
DR3911	Offsite Data Storage and Destruction of confidential waste	Forward Plan	17/06/12	31/03/27	450	£1,000,000.00	PL	
HAC5758	HAC5758 LinkAge Plus Services	Forward Plan	01/04/22	31/03/27	152	£3,216,900.00	HAC	
THH5584A	THH5584A: Periodic servicing, responsive maintenance and renewal of gas domestic appliances	Forward Plan	01/04/22	31/03/27	152	£19,000,000.00	THH	
CS3247	Mulberry School PFI	Forward Plan	01/05/02	01/05/27	761	£19,000,000.00	PL	
HAC5731	Public Health GP Enhanced Services	Forward Plan	01/07/21	30/06/27	183	£5,597,244.00	HAC	
THH5586	THH5586: Responsive Maintenance, Void Property Works and Minor Planned Works	Forward Plan	01/07/22	30/06/27	152	£183,000,000.00	THH	