

Previously Approved Savings

| Title | Reference | Financial Year Approved | Type | Directorate | Service | 2023-24 £'000 | 2024-25 £'000 | Total £'000 |
|--|-----------------------|-------------------------|------------------------|----------------------------|---------------------------|------------------|------------------|----------------|
| Hostels and Substance Misuse | SAV / HAC 013 / 21-22 | 2021-22 | Reduction in Provision | Health, Adults & Community | Integrated Commissioning | (100) | - | (100) |
| Children's Commissioning – Contracts Review | SAV / CHI 003 / 21-22 | 2021-22 | Reduction in Provision | Children & Culture | Youth and Commissioning | (300) | - | (300) |
| Children's Social Care - Changes to Edge of Care Service | SAV / CHI 008 / 21-22 | 2021-22 | Service transformation | Children & Culture | Children's Social Care | (80) | - | (80) |
| Environmental Service Team - increased enforcement activity to target fly tipping | SAV / PLA 003 / 21-22 | 2021-22 | Income generation | Place | Public Realm | (20) | - | (20) |
| New Town Hall revenue savings | SAV / PLA 006 / 21-22 | 2021-22 | Service transformation | Place | Property & Major Projects | (3,446) | - | (3,446) |
| Transformational review of the Homelessness service | SAV / PLA 009 / 21-22 | 2021-22 | Service transformation | Place | Housing Options | (1,750) | - | (1,750) |
| Human Resources - reprofile of agreed saving RES001/17-18 | SAV / RES 010 / 21-22 | 2021-22 | Service transformation | Resources | HR and OD | (700) | - | (700) |
| Change of working hours and use of Flexible Retirement schemes | SAV / ALL 002 / 21-22 | 2021-22 | Service transformation | Corporate | Workforce | (200) | - | (200) |
| Income Through Housing Companies - reprofile of agreed saving SAV/ RES 08 / 18-19 | SAV / COP 001 / 21-22 | 2021-22 | Service transformation | Corporate | Corporate | (250) | - | (250) |
| THH - Potential support service Savings - reprofile of agreed saving SAV/ RES 09 / 18-19 | SAV / COP 002 / 21-22 | 2021-22 | Service transformation | Corporate | Corporate | (100) | - | (100) |
| Fees & Charges - reprofile of agreed saving SAV / ALL 003 / 20-21 | SAV / COP 003 / 21-22 | 2021-22 | Income generation | Corporate | Cross-directorate | (235) | - | (235) |
| Previously Approved Savings - Total | | | | | | (7,181) | - | (7,181) |