

Previously Approved Growth and Inflation

Title	Reference	Financial Year Approved	Type	Directorate	Service	2023-24 £'000	2024-25 £'000	Total £'000
Levies	GRO / COP 001 / 21-22	2021-22	Unavoidable Growth	Corporate	Corporate	62	-	62
Mulberry Place - short term rent increase	GRO / PLA 001 / 21-22	2021-22	Budget Pressure	Place	Property & Major Projects	(1,200)	-	(1,200)
Public Health Grant		2021-22	Core Grant	Health, Adults & Community	Public Health	718	-	718
Improved Better Care Fund		2021-22	Core Grant	Health, Adults & Community	Adult Social Care	332	-	332
Social Care Grant (from SR19)		2021-22	Core Grant	Health, Adults & Community	Adult Social Care	71	-	71
Social Care Grant (from SR19)		2021-22	Core Grant	Children & Culture	Children Social Care	24	-	24
Homelessness Prevention Grant		2021-22	Core Grant	Place	Homelessness	118	-	118
Rough Sleeping Initiative		2021-22	Core Grant	Place	Homelessness	12	-	12
Pay Inflation		2021-22	Inflation	Corporate	Corporate	3,100	-	3,100
Contractual Inflation		2021-22	Inflation	Corporate	Corporate	3,400	-	3,400
Previously Approved Growth and Inflation - Total						6,637	-	6,637