

## Draft Budget Setting Timetable 2023-24

Date of Meeting / Task	Meeting and Agenda
<b>Mon 04 July 2022</b>	<b>Overview &amp; Scrutiny</b> MTFS and Budget Scene Setting 2023-26 report
<b>Mon 11 July 2022</b>	<b>CABINET</b> MTFS and Budget Scene Setting 2023-26 report
<b>TBC</b>	<b>Task</b> Deadline to submit savings proposals for 2023-24
<b>TBC</b>	<b>Corporate Leadership Team</b> Review savings proposals submitted for 2023-24
<b>TBC</b>	<b>Mayor's Advisory Board</b> Review savings proposals submitted for 2023-24
<b>TBC</b>	<b>Task</b> Budget Consultation (businesses)
<b>Fri 14 October 2022</b>	<b>Task</b> Capital - draft programme to be submitted to Corporate Finance HRA - draft budget including assumption on rent and service charge increases to be submitted to Corporate Finance
<b>Tue 25 October 2022</b>	<b>Corporate Leadership Team</b> MTFS and Budget 2023-26 report (including Capital, HRA and DSG) Fees and Charges 2023-24 report
<b>Wed 09 November 2022</b>	<b>Mayor's Advisory Board</b> MTFS and Budget 2023-26 report (including Capital, HRA and DSG) Fees and Charges 2023-24 report
<b>Mon 28 November 2022</b>	<b>Overview &amp; Scrutiny</b> MTFS and Budget 2023-26 report (including Capital, HRA and DSG) Fees and Charges 2023-24 report
<b>Wed 30 November 2022</b>	<b>CABINET</b> MTFS and Budget 2023-26 report (including Capital, HRA and DSG) Fees and Charges 2023-24 report
<b>DATE TBC</b>	<b>Chancellor's Autumn Statement - 2022 Spending Review</b>
<b>DATE TBC</b>	<b>Provisional Local Government Finance Settlement – specific details received</b>
<b>DATE TBC</b>	<b>Final Local Government Finance Settlement – specific details received</b>
<b>DATE TBC</b>	<b>School's Forum</b>
<b>Tue 10 January 2023</b>	<b>Corporate Leadership Team</b> MTFS and Budget 2023-26 report
<b>Wed 11 January 2023</b>	<b>Mayor's Advisory Board</b> MTFS and Budget 2023-26 report
<b>Mon 23 January 2023</b>	<b>Overview &amp; Scrutiny - Budget Scrutiny</b> MTFS and Budget 2023-26 report
<b>Wed 25 January 2023</b>	<b>CABINET</b> MTFS and Budget 2023-26 report
<b>Thu 26 January 2023</b>	<b>Audit Committee</b> Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2023-24
<b>TBC</b>	<b>Overview &amp; Scrutiny - Budget Scrutiny (reserve)</b> MTFS and Budget 2023-26 report
<b>Wed 01 March 2023</b>	<b>FULL COUNCIL- First Budget Meeting</b> MTFS and Budget 2023-26 report Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2023-24
<b>Thu 09 March 2023</b>	<b>FULL COUNCIL- Second Budget Meeting (reserve)</b> MTFS and Budget 2023-26 report Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2023-24