



THE FORWARD PLAN

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Contact Matthew Mannion
Officer: Democratic Services
Email: matthew.mannion@towerhamlets.gov.uk
Telephone: 020 7364 4651

Forward Plan May 2022

The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1>.

Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All Key Decisions to be taken by the Mayor or Cabinet.
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish all other decisions to be taken by the Mayor and/or Cabinet.

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Section 3 of the [Constitution](#). Key Decisions can be taken by the Mayor, the Mayor in Cabinet or an officer if it has been expressly delegated.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council's [website](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

Contact: Matthew Mannion
Officer: Head of Democratic Services
Email: matthew.mannion@towerhamlets.gov.uk
Telephone: 020 7364 4651

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Title of Report	Supporting residents through the cost of living crisis	Ward All Wards	Key Decision? Yes
Summary of Decision	To provide information to Cabinet on the cost of living crisis and potential steps the council could take in mitigation.		

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Cabinet Member for Resources and the Cost of Living
Who will be consulted before decision is made and how will this consultation take place	N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Ellie Kershaw (Tackling Poverty Programme Manager, Benefits) ellie.kershaw@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

Title of Report	Contracts Forward Plan 2022/23 - Quarter 1	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents the contracts being procured during quarter one. The report also sets out the Contracts Forward Plan at appendix 2 to this report. The report asks for confirmation that all contracts can proceed to contract award after tender.		

Decision maker Date of decision	Cabinet 01/08/22
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Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Cabinet Member for Resources and the Cost of Living		
Who will be consulted before decision is made and how will this consultation take place	Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process. Necessary consultation will be undertaken in accordance with the Council's policies and procedures		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contract specific EQIA is expected to be completed by respective contract owners as part of the directorate approval.		
Contact details for comments or additional information	Nisar Visram (Director of Finance, Procurement & Audit) nisar.visram@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	SEND Improvement Board Annual Report 2021	Ward All Wards	Key Decision? No
Summary of Decision	The SEND Improvement Board Annual Report 2021 aims to provide an analysis of progress and impact for work undertaken over the last year in relation to improvement priorities.		

Decision maker Date of decision	Cabinet 27/07/22		
Community Plan Theme	People are aspirational, independent and have equal access to opportunities		
Cabinet Member	(Deputy Mayor and Cabinet Member for Children, Youth Services, Education and Equalities (Statutory Deputy Mayor)		
Who will be consulted before decision is made and how will this consultation take place	None		
Has an Equality Impact Assessment been carried out and if so the	No		

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result of this Assessment?			
Contact details for comments or additional information	Steve Nyakatawa (Director of Education) steve.nyakatawa@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Making of Article 4 direction for the removal of permitted development rights for the change of use from E-class uses to residential (C3)	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Council is seeking to confirm the Article 4 Direction that was made in August 2021 to remove permitted development rights for changes of use from Class E uses to Class C3 residential uses in specific location in the borough (town centres and designated employment sites).</p> <p>The Article 4 direction would result in the need for planning permission to be obtained for the above changes of use.</p>		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	TBC
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	<p>Landowners; Other key stakeholders such as the local community, adjoining and neighbouring local planning authorities, developers etc.;; Secretary of State</p> <p>Landowners and other key stakeholders were notified and invited to respond for a period of six weeks following the notification.</p> <p>LBTH received a total of 14 consultation responses, all either in support of the Article 4 Direction or neutral.</p> <p>LBTH received a response from the Secretary of State requesting that the</p>

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	geographical scope of the Article 4 Direction be reduced.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Screening Tool at the end of this form, no further assessment needed		
Contact details for comments or additional information	Jennifer Peters (Divisional Director, Planning and Building Control, Place) Jennifer.Peters@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Appendix 1 – Justification Report Appendix 2 – Evidence Base Reports Appendix 3 – Amendments agreed with DLUHC		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Additions to the Approved Capital Programme 2022-23 to 2024-25	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>Following the approval of the £759.209m capital programme for the period 2021-2024 by Cabinet on 9th February 2022, further capital projects which support the Council's strategic priorities have been identified and, where funding sources are available for allocation, have been progressed through the capital governance process.</p> <p>This report seeks approval by Cabinet for schemes that have progressed through the governance process and been considered by the Capital Strategy Board for inclusion into the 2022-25 Approved Capital Programme and for those where formal changes to the agreed budget or scheme detail is required at the earliest opportunity, to ensure that the pace of delivery is maintained.</p>		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	All Priorities
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	n/a Targeted consultation has been undertaken in accordance with the information provided in the PIDs
Has an Equality Impact Assessment been carried out and if so the	Initial EIAs form part of the PID approval process for individual capital programme areas

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result of this Assessment?	
Contact details for comments or additional information	Roselyn Unegbu (Interim Head of Capital Delivery) roselyn.unegbu@towerhamlets.gov.uk
What supporting documents or other information will be available?	n/a
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Approval of the action plan arising from the Housing and Regeneration Scrutiny Sub-committee's Fire Safety Review Report (September 2021)
	Ward All Wards
	Key Decision? Yes
Summary of Decision	The Mayor and Cabinet are asked to approve the actions which follow the report of the Housing & Regeneration Scrutiny Sub-Committee's review on fire safety in the borough. This review was requested by the sub-committee's Chair in the wake of the fire at New Providence Wharf on 7 May 2021.

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	TBC
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Karen Swift (Divisional Director, Housing and Regeneration) Karen.Swift@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A

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Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Tower Hamlets Safeguarding Children Partnership Annual Report 2021/22	Ward All Wards	Key Decision? No
Summary of Decision	The Annual Report is a statutory requirement for the Local Authority, Police and CCG to report on the activity and effectiveness of the Tower Hamlets Children's Partnership within the last financial year.		

Decision maker Date of decision	Cabinet 27/07/22		
Community Plan Theme	People are aspirational, independent and have equal access to opportunities		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	None		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Not required		
Contact details for comments or additional information	Susannah Beasley-Murray (Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Safeguarding Adults Board Annual Report 2021-22	Ward All Wards	Key Decision? No
Summary of Decision	The annual report outlines the achievements of the Safeguarding Adults Board, its subgroups and partner agencies over the period 2021 to 2022.		

Decision maker	Cabinet
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Date of decision	27/07/22		
Community Plan Theme	All Priorities		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	The Annual Report will be presented to the Safeguarding Adults Board for agreement and will also be reviewed by the Health, Adults and Communities Directorate Management Team. The report will also be presented to the Health and Wellbeing Board.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NO		
Contact details for comments or additional information	Katie O'Driscoll (Director of Adult Social Care) Katie.O'Driscoll@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NO		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Leisure Recommissioning & Investment Strategy	Ward All Wards	Key Decision? Yes
Summary of Decision	The report sets out what the council intends to be delivered in the recommissioning of our Leisure Provision and how that should be delivered from 1st May 2024. It also sets out the proposed investment programme for the Leisure estate for the next 30 years, based on the Leisure Strategy, the condition of each facility and an assessment of the subsequent financial viability of the estate.		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	1) Place 2) Health, Adults & Community 3) Finance, Procurement and Audit 4) Public

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	<p>A consultation process ran from 15/11/2021 until 12/01/2022 to seek residents' views on the proposals for investment in the leisure estate. This provides a proportion of the total consultation data required to inform these proposals.</p> <p>Internal colleagues have been and will continue to be consulted on the financial viability of the proposed investment, and the appropriate procurement route for engaging with contractors / service providers in due course.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Required to be carried out alongside development of the report proposals		
Contact details for comments or additional information	<p>Judith St John (Director, Commissioning and Culture, Children's Services) judith.stjohn@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	<p>1) Appendix 1 – Financial Data</p> <ul style="list-style-type: none"> • Appendix 1a Fiscal Performance of the Contract FY 2019 to 2020 • Appendix 1b Revenue Models for Operating Model Options • Appendix 1c Detailed Capital Requirements for Leisure Estate Investment Strategy <p>2) Appendix 2 Leisure Centre Details</p> <p>3) Appendix 3 Leisure Estate Investment Strategy</p> <p>4) Appendix 4 Stakeholder Engagement Report</p>		
Is there an intention to consider this report in private session and if so why?	<p>Partly Exempt (Part of the report will be exempt)</p> <p>The report will include a section on the anticipated revenue costs of options for delivering the future Leisure management contract. This information is commercially sensitive, and access to it at this stage would provide prospective bidders with an advantage over the Council in any ensuing negotiations as part of a procurement. The relevant exemption is as follows:</p> <p>3. Information relating to the financial or business affairs of any particular person (including the authority handling the information) – Appendix 1a and 1b</p>		
Title of Report	Strategic delivery and performance reporting – Q1 2022/23	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan.		

Decision maker Date of decision	Cabinet 14/09/22
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor
Who will be consulted	N/A

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before decision is made and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Sharon Godman (Director, Strategy, Improvement and Transformation) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Budget monitoring report 2021-22 Outturn – P12	Ward All Wards	Key Decision? No
Summary of Decision	Budget monitoring report 2021-22 Outturn - P12		

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	All Priorities
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Nisar Visram (Director of Finance, Procurement & Audit) nisar.visram@towerhamlets.gov.uk
What supporting documents or other information will be available?	
Is there an intention to	No, Unrestricted

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consider this report in private session and if so why?			
Title of Report	Roman Road Bow Neighbourhood Plan – Examiner’s Report and Referendum	Ward Bow East; Bow West	Key Decision? Yes
Summary of Decision	This report presents the outcome of the examination of the Roman Road Bow Neighbourhood Plan, including summarising the examiner’s recommendations		

Decision maker Date of decision	Cabinet 29/06/22		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	The neighbourhood plan was consulted on in line with the Neighbourhood Planning (General) Regulations 2012 – this included two rounds of Regulation 14 consultation organised by the neighbourhood forum to gather opinions on the content of the plan; and a Regulation 16 consultation organised by the Council to gather comments on whether the neighbourhood plan meets the requirements of neighbourhood planning regulations		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	EqlA Screening Checklist appended to the report, concludes there is no need for a full assessment.		
Contact details for comments or additional information	Jennifer Peters (Divisional Director, Planning and Building Control, Place) Jennifer.Peters@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Examiner’s Report Referendum version of Spitalfields Neighbourhood Plan Response to Examiner’s Recommendation Equalities Impact Assessment Screening		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	MTFS and Budget Scene Setting 2023-26	Ward All Wards	Key Decision? No
Summary of Decision	This report sets out the issues and actions which inform the development of the		

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Council's Medium Term Financial Strategy (MTFS) 2023-26 and budget for 2023-24 including timescales and next steps.

Decision maker Date of decision	Cabinet 29/06/22		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	The Mayor, Lead Member for Resources and Voluntary Sector; and the Chair of Overview and Scrutiny Committee will be consulted. The Mayor, Lead Member for Resources and Voluntary Sector; and the Chair of Overview and Scrutiny Committee will be consulted.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Nisar Visram (Director of Finance, Procurement & Audit) nisar.visram@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Annual strategic delivery and performance reporting – 2021/22	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan in 2021/22.		

Decision maker Date of decision	Cabinet 29/06/22		
Community Plan Theme	All Priorities		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this	N/A N/A		

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consultation take place	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Sharon Godman (Director, Strategy, Improvement and Transformation) sharon.godman@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	St George's Leisure Centre Investment Update
	Ward Shadwell
	Key Decision? No
Summary of Decision	The report sets out the Council's position following a desktop review in relation to the value for money of representations for a refurbishment option for the St George's Leisure Centre, following the decision at the 2 February 2022 Cabinet meeting to build a new leisure centre on that site.

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	Not applicable – consultation was completed from November 2021 to January 2022 on the proposals presented to Cabinet on 9 February 2022. NA
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Judith St John (Director, Commissioning and Culture, Children's Services) judith.stjohn@towerhamlets.gov.uk
What supporting	

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documents or other information will be available?	
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Decisions taken by the Chief Executive under urgency procedures
	Ward
	Key Decision? No
Summary of Decision	To report on decisions taken by the Chief Executive under urgency procedures as required by Section 24 of the Constitution.

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	NA
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA
Contact details for comments or additional information	Matthew Mannion (Head of Democratic Services, Governance) Tel: 020 7364 4651 matthew.mannion@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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