

London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2022-2027
Recurring contracts over £1,000,000

Contract Ref	Title	Stage	Contract Start Date	Contract Expiry Date.	Status - Construction and FM	Cont. Duration (Months)	Total value	Division	Remarks
G5594	Solicitors Framework	Forward Plan	15/10/2019	31/12/2021	Being Tendered	27	£1,000,000	G	
AHS&CS5019	2nd ranked supplier Domiciliary care	Forward Plan	01/02/2021	14/01/2022	Cabinet Q4 Paper being submitted	12	£2,000,000	HAC	
CLCS085	Metal and Ancillary Works	Forward Plan	29/01/2018	28/01/2022	Being retendered	48	£2,800,000	PL	
RE(N)J5502	Various Revenues/Benefits/Housing	Forward Plan	01/04/2015	31/03/2022	Being Extended as approved by Cabinet	84	£1,034,961	RE	
RE(N)J5518	Electronic Post Room	Forward Plan	01/04/2016	31/03/2022	Being Extended	72	£1,080,000	RE	
CLCS136	Insurance Services	Forward Plan	01/04/2017	31/03/2022	Being retendered	60	£2,123,300	RE	
RE(N)J5493	Telephony System & Calls	Forward Plan	01/04/2017	31/03/2022	Being Extended as approved by Cabinet	60	£3,034,145	RE	
CS5386	Short Breaks for children and young people with disability - Holiday and Weekend	Forward Plan	01/04/2019	31/03/2022	Being Extended	36	£1,056,000	CS	
P5605	Diesel Automotive Fuel Further Competition	Forward Plan	01/04/2020	31/03/2022	Being retendered	24	£1,200,000	PL	
CS5080	Pan-London Care Impact Partnership	Forward Plan	01/09/2017	31/03/2022	Likely to be discontinued	60	£4,808,170	CS	
P5264	Water, Waste Water and Ancillary Services	Forward Plan	01/05/2018	30/04/2022	Being retendered	48	£1,840,000	PL	
AHS5143	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	Forward Plan	01/07/2018	30/06/2022		60	£1,699,049	HAC	
AHS5187	Specialist Smoking Cessation	Forward Plan	01/08/2017	31/07/2022	Cabinet Q4 Paper being submitted	60	£1,550,000	HAC	
AHS5128	Hostel: Dellow Supported Housing Accommodation for Vulnerable single adults	Forward Plan	01/08/2017	31/07/2022		60	£2,320,684	HAC	
CS5387	Semi independent living Framework	Forward Plan	01/08/2019	31/03/2022		36	£9,249,000	CS	
AHS/CS5074	Passenger Transport Services Framework 2018	Forward Plan	01/09/2018	31/03/2022	Replaced by Dynamic Procurement System	48	£10,800,000	CS	
AHS5189	Extra Care Sheltered Housing	Forward Plan	06/11/2017	05/11/2022		60	£11,910,708	HAC	
HACS326	Hostel: Riverside House	Forward Plan	01/02/2018	31/01/2023		60	£2,571,126	HAC	
R5695	Agency Recruitment	Forward Plan	05/02/2021	04/02/2023		24	£120,000,000	RE	
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	Forward Plan	01/03/2020	28/02/2023		36	£3,000,000	PL	
THH5071	Major Internal and External Works	Forward Plan	11/03/2019	10/03/2023		48	£118,000,000	THH	
THH5073	THH5073: Better Neighbourhoods Consultancy Services Framework Agreement	Forward Plan	11/03/2019	10/03/2023		48	£7,000,000	THH	
R5667	Energy Supply	Forward Plan	01/04/2021	31/03/2023		24	£19,000,000	RE	
P5521	Materials Sorting Facility (MRF) Services Contract	Forward Plan	01/04/2020	31/03/2023		36	£7,960,000	PL	
R5352	Procurement of Lawyers for Insurance Litigation	Forward Plan	01/04/2018	31/03/2023		60	£1,000,000	RE	
HACS223	Infant Feeding and Wellbeing Service	Forward Plan	01/04/2018	31/03/2023		60	£1,900,000	HAC	
HACS265	Public Health Pharmacy Services	Forward Plan	01/04/2018	31/03/2023		60	£2,865,000	HAC	
HACS296	Community Equipment Service	Forward Plan	01/04/2019	31/03/2023		48	£6,100,000	HAC	
HACS648	Hostel Services - Edward Gibbons House, Providence House and Daniel Gilbert House	Forward Plan	01/04/2020	31/03/2023		36	£1,312,808	HAC	
R5603	Microsoft Licences for Applications and Servers	Forward Plan	01/04/2020	31/03/2023		36	£3,504,474	RE	
HACS360	Hostel: Hoptown upported Housing Accommodation	Forward Plan	01/06/2018	31/05/2023		60	£4,123,542	HAC	
DR5116	Cleaning and Associated Services	Forward Plan	03/07/2017	02/07/2023		72	£7,261,986	PL	
HACS306A	Nicotine Replacement Therapy Products	Forward Plan	08/07/2019	07/07/2023		48	£6,000,000	HAC	
HACS224	School Health and Wellbeing	Forward Plan	01/08/2018	31/07/2023		60	£4,919,280	HAC	
HACS314/5	Employment Support Services (Lot A and Lot B)	Forward Plan	01/10/2018	30/09/2023		60	£1,737,500	HAC	
H3948	Concierge and Related Security Services	Forward Plan	03/10/2013	02/10/2023		120	£3,000,000	THH	
HACS303	Carers Service	Forward Plan	01/12/2018	30/11/2023		60	£2,865,192	HAC	
HACS321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	Forward Plan	03/12/2018	02/12/2023		60	£29,011,114	HAC	
R5345	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	Forward Plan	06/01/2020	05/01/2024		48	£1,400,000	RE	
HACS020	Direct Payment Support Service	Forward Plan	01/04/2019	31/03/2024		60	£1,612,800	HAC	
HACS356	0-5 Specialist Community Public Health Nursing	Forward Plan	01/04/2019	31/03/2024		60	£35,250,000	HAC	
CS5680	Supply of Fresh and Frozen Meat via PAL	Forward Plan	03/08/2020	31/03/2022		44	£3,525,160	CS	
HACS382	Mental Health Recovery College	Forward Plan	01/07/2019	30/06/2024		60	£1,133,980	HAC	
HACS382.1	Mental Health Mental Health and Wellbeing (LOT A, B, C)	Forward Plan	24/08/2019	23/08/2024		60	£5,916,145	HAC	
R5695	Agency Recruitment	Forward Plan	05/02/2021	04/02/2025		48	£120,000,000	RE	
HACS722	Hackney Road Hostel Project	Forward Plan	01/04/2021	03/03/2025		84	£2,063,000	HAC	
P5606	Further Competition Vehicle Maintenance Contract	Forward Plan	01/04/2020	31/03/2025		60	£4,940,207	PL	
HACS310	Learning Disability Residential Care and Supported Accommodation Framework	Forward Plan	01/04/2021	31/03/2025		48	£8,000,000	HAC	
CLCS135	Removal of Nuisance Vehicles	Forward Plan	01/05/2018	30/04/2025		84	£6,550,000	THH	
HACS609	Mental Health Supported Living Services (Heather Lodge and Glaucus Street)	Forward Plan	01/06/2020	31/05/2025		60	£1,681,925	HAC	
R5721	Remote Processing Service	Forward Plan	29/08/2021	29/08/2025		48	£16,000,000	RE	
P5612	Mechanical Capital Works Framework	Forward Plan	13/09/2021	12/09/2025		48	£10,000,000	PL	
HACS313A	Learning Disability Day Opportunity Framework	Forward Plan	11/10/2021	10/10/2025		48	£15,100,000	HAC	
HACS253	North East London Integrated Sexual Health Service	Forward Plan	01/12/2017	30/11/2025		96	£40,000,000	HAC	
R5660A	Help Desk Services	Forward Plan	01/02/2021	31/01/2026		60	£1,400,000	RE	
P5670	Resource Centre for Rough Sleepers	Forward Plan	01/04/2021	31/03/2026		60	£1,175,000	PL	
R5660B	Network Services	Forward Plan	01/04/2021	31/03/2026		60	£1,925,944	RE	
CS5637.1	Overnight and related short breaks two lots - children and young people with autistic spectrum disord	Forward Plan	01/04/2021	31/03/2026		60	£5,300,000	CS	
CS5367	Film Location Service	Forward Plan	01/04/2019	31/03/2022		84	£500,000	CS	
P5719	Enhanced Rough Sleeping Outreach Service (EROS)	Forward Plan	05/05/2021	04/05/2026		60	£8,000,000	PL	
CS5376	Education Support Workers Supply - Dynamic Purchasing System	Forward Plan	15/05/2019	31/03/2022		84	£17,000,000	CS	
HACS621	Integrated Information, Advice and General Advocacy Service	Forward Plan	01/07/2021	30/06/2026		60	£3,632,000	HAC	
HACS720	Integrated Statutory Advocacy Services (IMCA, CAA)	Forward Plan	19/07/2021	19/07/2026		60	£1,065,000	HAC	
CS5678b	Youth Activity Hub (Lot 1a North East Quadrant)	Forward Plan	31/08/2026	31/03/2022		60	£1,035,000	CS	
HACS384	Adult Drug and Alcohol Services (RESET)	Forward Plan	28/10/2019	23/10/2026		84	£32,767,000	HAC	
P5645 FC004	Lead Environmental Impact Assessment (EIA) Contract (Lot 1)	Forward Plan	03/11/2021	02/11/2026		60	£2,500,000	PL	
DR3911	Offsite Data Storage and Destruction of confidential waste	Forward Plan	17/06/2012	31/03/2027		177	£1,000,000	PL	
CS3247	Mulberry School PFI	Forward Plan	01/05/2002	01/05/2027		300	£19,000,000	PL	
HACS731	Public Health GP Enhanced Services	Forward Plan	01/07/2021	30/06/2027		72	£5,597,244	HAC	
New	Town Hall Furniture	New	New Contract						