

<p><b>Overview and Scrutiny Committee</b></p> <p>7<sup>th</sup> March 2022</p>	
<p><b>Report of:</b> Kevin Bartle Interim Corporate Director - Resources</p>	<p><b>Classification:</b> Unrestricted</p>
<p><b>Budget monitoring report 2021-22 – P9</b></p>	

<b>Originating Officer(s)</b>	Filuck Miah
<b>Wards affected</b>	All wards

### Summary

P9 budget monitoring report is going to Cabinet on 9<sup>th</sup> March 2022 and includes details about General Fund Revenue, Dedicated Schools Grant (DSG), Housing Revenue Account (HRA) and progress made against savings targets.

### Recommendations:

The Overview and Scrutiny Committee is recommended to:

1. To note the Council's progress and position to date on its P9 budget monitoring report; and
2. Consider areas of concern (e.g. revenue overspends, savings target) in developing scrutiny questions.