LONDON BOROUGH OF TOWER HAMLETS

MINUTES OF THE OVERVIEW & SCRUTINY COMMITTEE

HELD AT 6.33 P.M. ON MONDAY, 14 FEBRUARY 2022

ROOM C1, 1ST FLOOR, TOWN HALL, MULBERRY PLACE, 5 CLOVE CRESCENT, LONDON, E14 2BG

Members Present:

Councillor Mohammed Pappu (Chair)

Councillor Bex White (Vice-Chair) – Scrutiny Lead for Children's &

Education

Councillor Faroque Ahmed Councillor Marc Francis Councillor Denise Jones

Councillor Gabriela Salva Macallan

Councillor Leema Qureshi

Scrutiny Lead for Community Safety

Scrutiny Lead for Health and AdultsScrutiny Lead for Resources and

Finance

Councillor Andrew Wood

Co-opted Members Present:

Halima Islam – Co-Optee

Other Councillors Present:

Councillor Candida Ronald Mayor John Biggs Councillor Rachel Blake Councillor Sirajul Islam

Apologies:

Councillor Ehtasham Haque – Scrutiny Lead for Housing and

Regeneration

Afazul Hoque – Head of Corporate Strategy & Policy

oversight of scrutiny function

Denise Radley – Corporate Director of Health, Adults

and Community

Will Tuckley – Chief Executive

Officers Present:

Sharon Godman – (Director, Strategy, Improvement

and Transformation)

Kevin Bartle – (Corporate Director, Resources &

Section 151 Officer)

Daniel Kerr – (Strategy and Policy Manager)

Judith St John – (Director, Commissioning and

Culture, Children's Services)

Ann Sutcliffe – (Corporate Director, Place)

Nisar Visram – (Director of Finance, Procurement &

Audit)

Ann Corbett – (Director, Community Safety)

Jane Abraham – (Head of Capital Delivery)

Katie O'Driscoll – (Director of Adult Social Care)

 (Strategy and Policy Officer, Corporate Strategy and Policy

Team)

1. DECLARATIONS OF DISCLOSABLE PECUNIARY INTEREST AND OTHER INTERESTS

 Councillor Marc Francis due to his wife Councillor Rachel Blake being the Deputy Mayor and Cabinet Member for Adults, Health and Wellbeing; and

II. Councillor Rachel Blake due to her husband Marc Francis being a Member of the Overview and Scrutiny Committee.

2. REQUESTS TO SUBMIT PETITIONS

Nil Items

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3. REPORT/PRESENTATION FOR CONSIDERATION

3.1 The review the Budget Proposals

The Committee was reminded that at its January meeting (**See Minute 4.1 – 24**th January 2022) Tower Hamlets Council - Agenda for Overview & Scrutiny Committee on Monday, 7th February, 2022, 6.30 p.m. they had (i) received and reviewed the Council's 2022-23 Budget Report and Medium-Term Financial Strategy (MTFS) 2022-25 as part of the 2022-23 budget setting process, (ii) examined the key issues and pressures facing the Council such as the growth pressures and the need for efficiencies to ensure financial sustainability going forward; and (iii) noted that further information had been added to the budget proposals, including information on the capital programme and the allocation of one-off growth funding. A summary of the discussions and feedback provided is outlined below:

The Committee:

Considered the updated information and in view of the latest information provided, Members reiterated the argument's that they had made following the first meeting (See Minute 4.1 and 4.2 – 24th January 2022) Tower Hamlets Council - Agenda for Overview & Scrutiny Committee on Monday, 7th February, 2022, 6.30 p.m.

- ❖ Agreed that it wished to see a more strategic and sustainable approach for the allocation of supplementary reserves.
- Placed on record that there should be a focus on investing more on fewer areas to ensure a more sustainable and tangible impact.
- Recommended that previously agreed savings for 2022-23 should be reviewed and consideration given to what is still necessary and what can be delayed.
- ❖ Recommended it would like further clarity on the Technology Enabled Care saving. The budget line/reference SAV/HAC 005/21-22. However, when the budget was agreed last year, this reference was used for the 'reduction in service, partnership support and management Violence Against Women and Girls (VAWG), Hate Crime and Community Safety Teams SAV.' Accordingly, Members stated that they would like a note to understand whether this is a new saving or if it remains the old saving.
- Whilst pleased to see that additional investment that will be given to strengthen the resource and capacity of the Waste service. However, as part of the previously agreed savings for 2022-23, there was £100,000 for Waste Service reorganisation. Therefore, Members questioned whether this will be delayed or reprofiled for an additional year and would like further information on this.
- Indicated that it would like to see the previously agreed savings included in the final budget papers presented to Full Council to ensure full transparency and good governance.

As a result of a full and wide-ranging discussion on the budget proposals the Chair (i) thanked all those attendees for their contributions to the discussions on the changes to the MTFS; and (ii) moved and the Committee RESOLVED to:

- 1. **Agree** the following additional recommendations.
 - A. **Recommendation 8:** Provide OSC with a briefing note setting out the position of the Waste Services Reorganisation and the Technology Enabled Care Saving.
 - B. **Recommendation 9:** Include a list of the previously agreed savings for 2022-23 in the budget papers presented to Full Council.

4. ANY OTHER UNRESTRICTED BUSINESS WHICH THE CHAIR CONSIDERS TO BE URGENT

With no other business to discuss the Chair called this meeting to a close; thanked all those attending for their contributions and informed the Committee that the next meeting would be on Monday, 21st February 2022.

5. EXCLUSION OF THE PRESS AND PUBLIC

As the agenda circulated contained no exempt/ confidential reports and there was therefore no requirement to exclude the press and public to allow for its consideration.

6. ANY OTHER EXEMPT/ CONFIDENTIAL BUSINESS THAT THE CHAIR CONSIDERS URGENT

Nil items

Chair, Councillor Mohammed Pappu Overview & Scrutiny Committee