

Previously Approved Savings

Appendix 3E

General Fund

Title	Reference	Financial Year Approved	Directorate	Service	2022-23 £'000	2023-24 £'000	Total £'000
Accommodation and support for single homeless people	SAV / HAC 001 / 20-21	2020-21	Health, Adults and Community	Integrated Commissioning	(350)	-	(350)
Integration of Tower Hamlets short-term support services - rehabilitation and reablement	SAV / HAC 004 / 20-21	2020-21	Health, Adults and Community	Localities East and Reablement	(100)	-	(100)
Technology-enabled care	SAV / HAC 005 / 20-21	2020-21	Health, Adults and Community	Adult Social Care	(100)	-	(100)
Transformation of Regulatory and Enforcement Functions	SAV / ALL 001 / 21-22	2021-22	Health, Adults and Community	Community Safety / Public Realm	(150)	-	(150)
Adults Transport savings	SAV / HAC 002 / 21-22	2021-22	Health, Adults and Community	Integrated Commissioning / Adult Social Care	(100)	-	(100)
Mainstreaming Communities Driving Change	SAV / HAC 009 / 21-22	2021-22	Health, Adults and Community	Public Health	(371)	-	(371)
Adult healthy lives services locality based model	SAV / HAC 010 / 21-22	2021-22	Health, Adults and Community	Public Health	(72)	-	(72)
Young People's Wellbeing Service – re-commissioning savings	SAV / HAC 012 / 21-22	2021-22	Health, Adults and Community	Public Health	(52)	-	(52)
Hostels and Substance Misuse	SAV / HAC 013 / 21-22	2021-22	Health, Adults and Community	Integrated Commissioning	-	(100)	(100)
Review Telecare model	SAV / HAC 014 / 21-22	2021-22	Health, Adults and Community	Adult Social Care	(71)	-	(71)
Savings and traded delivery of education and partnership services	SAV / CHI 002 / 20-21	2020-21	Children and Culture	Education & Partnerships	(110)	-	(110)
Transformation of service delivery provided by the integrated early years service	SAV / CHI 003 / 20-21	2020-21	Children and Culture	Integrated Early Years' Service (IEYS), Youth and Commissioning Division	(406)	-	(406)
Transformation of SEND transport commissioning	SAV / CHI 005 / 20-21	2020-21	Children and Culture	Education & Partnerships	(500)	-	(500)
Sharing Costs with CCG for Children with Disabilities - Reprofiting of agreed savings (SAV/CHI 004/19-20)	SAV / CHI 008 / 20-21	2020-21	Children and Culture	Children's Social Care	(311)	-	(311)
Children's Commissioning – Contracts Review	SAV / CHI 003 / 21-22	2021-22	Children and Culture	Youth and Commissioning	(125)	(300)	(425)
Children's Social Care - Changes to Edge of Care Service	SAV / CHI 008 / 21-22	2021-22	Children and Culture	Children's Social Care	(100)	(80)	(180)
New Town Hall revenue savings	SAV / PLA 003 / 20-21	2020-21	Place	Corporate Property & Capital Delivery	(225)	-	(225)
Review of Parks - Reprofiting of agreed savings (SAV/PLA 05/18-19)	SAV / PLA 005 / 20-21	2020-21	Place	Public Realm	(300)	-	(300)
Environmental Service Team - increased enforcement activity to target fly tipping	SAV / PLA 003 / 21-22	2021-22	Place	Public Realm	(20)	(20)	(40)
New Town Hall revenue savings	SAV / PLA 006 / 21-22	2021-22	Place	Property & Major Projects	-	(3,446)	(3,446)
Transformational review of the Homelessness service	SAV / PLA 009 / 21-22	2021-22	Place	Housing Options	(250)	(1,750)	(2,000)
Waste Services Reorganisation	SAV / PLA 011 / 21-22	2021-22	Place	Public Realm	(100)	-	(100)
More sustainable planting methods - reprofiling of existing savings Parks Review PLA05/18-19	SAV / PLA 016 / 21-22	2021-22	Place	Green Team, Public Realm	20	-	20
Transformation of Regulatory and Enforcement Functions	SAV / ALL 001 / 21-22	2021-22	Place	Community Safety / Public Realm	(150)	-	(150)
Legal services	SAV / GOV 001 / 20-21	2020-21	Governance	Legal Services	(200)	-	(200)
Benefits service – centralisation of assessments – service review and restructure	SAV / RES 002 / 20-21	2020-21	Resources	Benefits Service	(100)	-	(100)
Finance Services – Process improvements & new Finance System Implementation - Reprofiting of agreed savings (SAV/ RES 06 / 18-19)	SAV / RES 004 / 20-21	2020-21	Resources	Finance, Procurement and Audit	(100)	-	(100)
Human Resources - reprofile of agreed saving RES001/17-18	SAV / RES 010 / 21-22	2021-22	Resources	HR and OD	-	(700)	(700)
Contract Management Efficiencies - Reprofiting of agreed savings (SAV/CORP 02 / 18-19)	SAV / ALL 001 / 20-21	2020-21	Corporate	Corporate	(1,950)	-	(1,950)
Greater Commercialisation - Reprofiting of agreed savings (SAV/ ALL 007 / 19-20)	SAV / ALL 002 / 20-21	2020-21	Corporate	Corporate	(2,000)	-	(2,000)
Change of working hours and use of Flexible Retirement schemes	SAV / ALL 002 / 21-22	2021-22	Corporate	Workforce	(400)	(200)	(600)
Review of Senior Leadership Team	SAV / ALL 003 / 21-22	2021-22	Corporate	Senior Management	(110)	-	(110)
Income Through Housing Companies - Reprofiting of agreed saving SAV/ RES 08 / 18-19	SAV / COP 001 / 21-22	2021-22	Corporate	Corporate	-	(250)	(250)
THH - Potential support service Savings - Reprofiting of agreed saving SAV/ RES 09 / 18-19	SAV / COP 002 / 21-22	2021-22	Corporate	Corporate	-	(100)	(100)
Fees & Charges	SAV / ALL 003 / 20-21	2020-21	Corporate	Corporate	(420)	-	(420)
Fees & Charges - Reprofiting of agreed saving SAV / ALL 003 / 20-21	SAV / COP 003 / 21-22	2021-22	Corporate	Cross-directorate	-	(235)	(235)
					(9,223)	(7,181)	(16,404)