

# Budget Summary

Appendix 1A

2022-23  
£'000

<b>Net Service Costs</b>	364,120
<b>Growth</b>	
- Previously approved by Full Council	573
- New	18,591
<b>Inflation</b>	
- Previously approved by Full Council	6,500
- New	4,852
<b>Savings</b>	
- Previously approved by Full Council	(9,223)
- New (previously approved savings reprofiling and write-offs)	4,060
<b>Total Funding Requirement</b>	<b>389,473</b>

Core Grants:	
- Revenue Support Grant	(35,056)
- New Homes Bonus	(16,263)
- Improved Better Care Fund	(16,810)
- Social Care Grant	(16,602)
- Public Health Grant	(37,372)
- Rough Sleeping Initiative	(646)
- Homelessness Prevention Grant	(5,944)
- Market Sustainability and Fair Cost of Care Fund	(989)
- Lower Tier Services Grant	(1,508)
- Services Grant	(7,688)
<b>Core Grants</b>	<b>(138,878)</b>
<b>Business Rates</b>	<b>(129,286)</b>

Council Tax:	
- Council Tax - in year income	(121,674)
- Council Tax - Collection Fund deficit / (surplus)	364
<b>Council Tax</b>	<b>(121,309)</b>
<b>Total Funding</b>	<b>(389,473)</b>

<b>Budget Gap / (Surplus)</b>	<b>-</b>
-------------------------------	----------

Assumptions:

- No general Council Tax increase for 2022-23.
- ASC precept of 1% to be applied for 2022-23 - allocated to fund ASC demography.