

Allocation of Additional One-Off Growth



Directorate	Service Area	Growth Title	2022-23 £000's
Children and Culture	Sports, Leisure and Culture	Bounce Back Programme – creative, sporting and community events	490
Children and Culture	Youth Justice and Young People’s Service	TH...IS Youth Offer	460
Children and Culture	Early Years - Early Education and Childcare	Born in Covid	500
Health, Adults and Community	Community Safety	Community Safety - Increasing Safety	675
Health, Adults and Community	Integrated Commissioning	Carers Support and Wellbeing	374
Place	Public Realm	Environment Enforcement and Neighbourhood Management	474
Place	Public Realm	Recycling and Behavioural Change	163
Place	Public Realm	Waste Operations	910
Place	Growth and Economic Development	Increased support for Energy Bills	200
Place	Growth and Economic Development	Food Distribution Hub	370
Place	Employment and Skills	Provision for 50+ Employment Support	465
Health, Adults and Community	Adult Social Care / Integrated Commissioning	Supporting Older Residents to Maintain their Independence and Lead Health & Happy Lives	300
Growth Total			5,381

