

<p align="center"><b>Health &amp; Adults Scrutiny Sub-Committee</b></p> <p align="center">Tuesday 30 November 2021</p>	
<p><b>Report of:</b> Denise Radley, Corporate Director, Health, Adults and Community</p>	<p><b>Classification:</b> Unrestricted</p>
<p><b>Adult Social Care Budget</b></p>	

<b>Originating Officer(s)</b>	Denise Radley, Corporate Director, Health, Adults and Community
<b>Wards affected</b>	All wards

### REASONS FOR URGENCY

The report was not published five clear days in advance of the meeting. This is due to the additional time required to review the report in order to provide the necessary clearances.

### Summary

A presentation is tabled for the meeting which will highlight the overall budget for adult social care, the position at month 6 of the 2021/22 financial year, delivery of savings and pressures/risks going forward and the approach to managing these.

### Recommendations:

The Health & Adults Scrutiny Sub-Committee is recommended to:

1. Note the presentation, raise any questions and provide any feedback.

## **1 REASONS FOR THE DECISIONS**

1.1 No decisions required. This is for information only.

## **2 ALTERNATIVE OPTIONS**

2.1 This is for information only.

## **3 DETAILS OF THE REPORT**

3.1 A presentation is tabled for the meeting which will highlight the overall budget for adult social care, the position at month 6 of the 2021/22 financial year, delivery of savings and pressures/risks going forward and the approach to managing these.

3.2 Adult Social Care sits within the Health, Adults & Community directorate and comprises the Adult Social Care division (all of the operational services) and the Integrated Commissioning division. The budgets for these divisions need to be viewed together and the total budgets for 2021/22 are £97,891,358 and £9,090,890 respectively.

3.3 The presentation supplements the Month 6 budget report being presented to the Cabinet on 24 November 2021.

3.4 A report on the Better Care Fund, one element of the adult social care budget, is the subject of a separate report to the Committee on 30 November 2021.

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### **Linked Reports, Appendices and Background Documents**

#### **Linked Report**

- NONE

#### **Appendices**

- NONE

#### **Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012**

- NONE