

London Borough of Tower Hamlets  
Procurement Cabinet Forward Plan till March 2022

Contract Ref	Title	Stage	Contract Start Date	Contract Expiry Date	Cont. Duration (Months)	Total value	Division	Remarks
R5399	Reprographics Shared Services	Forward Plan	28/01/2019	27/07/2021	30	£477,064	RE	Contract Extended
DR5025	Energy Supply	Forward Plan	01/09/2016	31/03/2025	60	£36,000,000	PL	
DR5075	London Postal Service Board	Forward Plan	01/12/2016	13/09/2021	57	£3,500,000	RE	New Contract Awarded
CLC5193	Production and Event Management Services	Forward Plan	25/09/2017	24/09/2021	48	£1,400,000	CS	Contract being Extended
CLC4371	Highway Maintenance and Improvement Works	Forward Plan	01/10/2014	31/03/2022	84	£60,500,000	PL	Contract Extended
AH55046	Handyperson service	Forward Plan	01/01/2017	30/09/2021	57	£361,585	HAC	Expired - CCG now provide
P5219B	Professional Valuation Service-Residential acquisitions for social	Forward Plan	01/11/2017	31/10/2021	48	£500,000	PL	Expired - to be tendered
CLC5084	Playgrounds R&M	Forward Plan	01/12/2017	30/11/2021	48	£680,000	PL	Tender In Process
P5266	Professional Valuations Service (2 Lots)	Forward Plan	18/12/2017	17/12/2021	48	£900,000	PL	To be Tendered
AH55124A	Young People Health and Wellbeing service	Forward Plan	01/01/2018	31/12/2021	48	£699,681	HAC	
G5594	Solicitors Framework	Forward Plan	15/10/2019	31/12/2021	27	£1,000,000	G	
CLC5085	Metal and Ancilliary Works	Forward Plan	29/01/2018	28/01/2022	48	£2,800,000	PL	
P5602	Supply Waste and Recycling Sacks and Starch Liners	Forward Plan	15/06/2020	14/02/2022	20	£415,000	PL	
P5601	Supply and Repair of Wheeled Bins, Euro Bins and Food Waste C	Forward Plan	29/09/2020	28/03/2022	18	£375,000	PL	
AH55041	Mental Health Family and Carer Support Services	Forward Plan	01/04/2012	31/03/2022	120	£552,465	HAC	
CLC5136	Insurance Services	Forward Plan	01/04/2017	31/03/2022	60	£2,123,300	RE	
H3912-Lot1	Repairs and Maintenance and Minor Improvements of Lifts	Forward Plan	01/04/2017	31/03/2022	60	£10,000,000	THH	
CS5386	Short Breaks for children and young people with disability - Holi	Forward Plan	01/04/2019	31/03/2022	36	£1,056,000	CS	
P5605	Diesel Automotive Fuel Further Competition	Forward Plan	01/04/2020	31/03/2022	24	£1,200,000	PL	
RE(N)5507	Ulysees Annual Support Costs	Forward Plan	01/04/2018	31/03/2022	48	£359,806	RE	
RE(N)5493	Telephony System & Calls	Forward Plan	01/04/2017	31/03/2022	60	£3,034,145	RE	
H3912-Lot 4	THH Horticulture works	Forward Plan	01/04/2012	31/03/2022	120	£7,000,000	THH	
RE(N)5518	Electronic Post Room	Forward Plan	01/04/2016	31/03/2022	72	£1,080,000	RE	
RE(N)5502	Various Revenues/Benefits/Housing	Forward Plan	01/04/2015	31/03/2022	84	£1,034,961	RE	
HAC5221								
HAC(R)317	Prostitution Support Programme	Forward Plan	01/04/2021	31/03/2022	12	£356,258	HAC	

London Borough of Tower Hamlets  
Procurement Cabinet Forward Plan April 2022 untill August 2023

Contract Ref	Title	Stage	Contract Start Date	Contract Expiry Date.	Cont. Duration (Months)	Total value	Division	Remarks
P5264	Water, Waste Water and Ancillary Services	Forward Plan	01/05/2018	30/04/2022	48	£1,840,000	PL	
CS5385	Children's Advocacy Service (Two LOTS)	Forward Plan	01/07/2019	30/06/2022	36	£550,440	CS	
AH55128	Hostel: Dellow Supported Housing Accomodation for Vulnerable	Forward Plan	01/08/2017	31/07/2022	60	£2,320,684	HAC	
AH55187	Specialist Smoking Cessation	Forward Plan	01/08/2017	31/07/2022	60	£1,550,000	HAC	
CS5387	Semi independent living Framework	Forward Plan	01/08/2019	31/07/2022	36	£9,249,000	CS	
AH55185	Tower Hamlets Healthy Communities (4 Lots)	Forward Plan	02/10/2017	30/09/2022	60	£3,964,405	HAC	
AH55189	Extra Care Sheltered Housing	Forward Plan	06/11/2017	05/11/2022	60	£11,910,708	HAC	
THH5579	Leasehold Services Legal Support (DEBT RECOVERY)	Forward Plan	08/11/2019	07/11/2022	36	£285,000	THH	
R5336	Mobile Voice and Data Services	Forward Plan	01/01/2019	31/12/2022	48	£420,000	RE	
HAC5326	Hostel: Riverside House	Forward Plan	01/02/2018	31/01/2023	60	£2,571,126	HAC	
R5695	Agency Recruitment	Forward Plan	05/02/2021	04/02/2023	24	£120,000,000	RE	
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	Forward Plan	01/03/2020	28/02/2023	36	£3,000,000	PL	
HAC5265	Public Health Pharmacy Services	Forward Plan	01/04/2018	31/03/2023	60	£2,865,000	HAC	
HAC5223	Infant Feeding and Wellbeing Service	Forward Plan	01/04/2018	31/03/2023	60	£1,900,000	HAC	
HAC5296	Community Equipment Service	Forward Plan	01/04/2019	31/03/2023	48	£6,100,000	HAC	
P5521	Materials Sorting Facility (MRF) Services Contract	Forward Plan	01/04/2020	31/03/2023	36	£7,960,000	PL	
HAC5648	Hostel Services - Edward Gibbons House, Providence House and	Forward Plan	01/04/2020	31/03/2023	36	£1,312,808	HAC	
R5603	Microsoft Licences for Applications and Servers	Forward Plan	01/04/2020	31/03/2023	36	£3,504,474	RE	
RE(N)5567	EBS	Forward Plan	01/04/2018	31/03/2023	60	£280,230	RE	
R5352	Procurement of Lawyers for Insurance Litigation	Forward Plan	01/04/2018	31/03/2023	60	£1,000,000	RE	
R5660C	Cloud Storage Services	Forward Plan	01/04/2021	31/03/2023	24	£257,622	RE	
HAC5248	Tower Hamlets Asian Womens Refuge	Forward Plan	02/04/2018	01/04/2023	60	£695,520	HAC	
HAC5249	Tower Hamlets Women's Refuge	Forward Plan	02/04/2018	01/04/2023	60	£645,380	HAC	
RE(N)5505	Frameworki, Trim and Business Objects Support – Social Care	Forward Plan	02/04/2018	01/04/2023	60	£282,000	RE	
R5667	Energy Supply	Forward Plan		01/04/2023	1476	£19,000,000	RE	
AH55142	Learning Disability Service	Forward Plan	01/05/2018	30/04/2023	60	£289,044	HAC	
THH5410	Resident Satisfaction Survey Service	Forward Plan	01/05/2019	30/04/2023	48	£400,000	THH	
HAC5360	Hostel: Hoptown upported Housing Accommodation	Forward Plan	01/06/2018	31/05/2023	60	£4,123,542	HAC	
CS5411	Catering Disposables via PAL	Forward Plan	31/01/2020	31/05/2023	40	£250,000	CS	
AH55143	Supported accommodation for adults with learning disability - Ol	Forward Plan	01/07/2018	30/06/2023	60	£1,699,049	HAC	
DR5116	Cleaning and Associated Services	Forward Plan	03/07/2017	02/07/2023	72	£7,261,986	PL	
HAC5306A	Nicotine Replacement Therapy Products	Forward Plan	08/07/2019	07/07/2023	48	£6,000,000	HAC	
HAC5224	School Health and Wellbeing	Forward Plan	01/08/2018	31/07/2023	60	£4,919,280	HAC	
HAC5312	Antill Road (Hight/Complex needs) learning disabilities day servic	Forward Plan	01/08/2018	31/07/2023	60	£1,849,753	HAC	

London Borough of Tower Hamlets  
Procurement Cabinet Forward Plan after September 2023

Contract Ref	Title	Stage	Contract Start Date	Contract Expiry Date	Cont. Duration (Months)	Total value	Division
P5219A	Professional valuation Services – Asset Valuations	Forward Plan	01/10/2017	30/09/2023	72	£480,000	PL
HAC5314/5	Employment Support Services (Lot A and Lot B)	Forward Plan	01/10/2018	30/09/2023	60	£1,737,500	HAC
AGEUK-THAS18-21	Take Home and Settle service	Forward Plan	01/10/2018	30/09/2023	60	£570,000	HAC
H3948	Concierge and Related Security Services	Forward Plan	03/10/2013	02/10/2023	120	£3,000,000	THH
HAC5303	Carers Service	Forward Plan	01/12/2018	30/11/2023	60	£2,865,192	HAC
R5666	Cloud Based Secure Network Service (I-WAN) internet network	Forward Plan	01/12/2020	30/11/2023	36	£608,000	RE
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	Forward Plan	03/12/2018	02/12/2023	60	£29,011,114	HAC
P5372	Retained Development Viability Consultants Framework	Forward Plan	15/12/2020	14/12/2023	36	£670,000	PL
RE(N)5503	HR/Payroll Resourcelink	Forward Plan	01/01/2019	31/12/2023	60	£780,000	RE
R5689	General Occupational Health Services	Forward Plan	01/07/2021	31/12/2023	30	£565,000	RE
R5345	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	Forward Plan	06/01/2020	05/01/2024	48	£1,400,000	RE
HAC5393A	Adult Weight Management- Tier 3	Forward Plan	01/03/2019	29/02/2024	60	£919,734	HAC
RE(N)5494	Payment Management Systems Maintenance	Forward Plan	01/03/2019	01/03/2024	60	£450,000	RE
HAC5020	Direct Payment Support Service	Forward Plan	01/04/2019	31/03/2024	60	£1,612,800	HAC
HAC5356	0-5 Specialist Community Public Health Nursing	Forward Plan	01/04/2019	31/03/2024	60	£35,250,000	HAC
P5635	Supply and Servicing of Library Books and A/V materials	Forward Plan	01/04/2020	31/03/2024	48	£840,000	PL
R5600a	Support and maintenance for the Comino contract	Forward Plan	01/04/2020	31/03/2024	48	£258,176	RE
R3600c	Support and maintenance for the APP Civica Contracts	Forward Plan	01/04/2020	31/03/2024	48	£361,600	RE
CS5580	Supply of Fresh and Frozen Meat via PAL	Forward Plan	03/08/2020	31/03/2024	44	£3,525,160	CS
HAC5564A	VAWG - Domestic Abuse Casework Services	Forward Plan	04/01/2021	31/03/2024	39	£1,783,452	HAC
R5600	Support and maintenance for the OpenRevenues Civica Contracts	Forward Plan	01/04/2020	31/03/2024	48	£351,466	RE
RE(N)5497	CLASS Altair LGPS - Pension System	Forward Plan	01/04/2018	31/03/2024	72	£840,332	RE
P5403	Local Authority Property Furnishings Framework	Forward Plan	18/05/2020	17/05/2024	48	£800,000	PL
R5611	Hosting and Support for Unit 4 Business World (formally known as Agresso)	Forward Plan	01/06/2020	31/05/2024	48	£650,000	RE
HAC5382	Mental Health Recovery College	Forward Plan	01/07/2019	30/06/2024	60	£1,133,980	HAC
HAC5382.1	Mental Health Mental Health and Wellbeing (LOT A, B, C)	Forward Plan	24/08/2019	23/08/2024	60	£5,916,145	HAC
R5407	CRM Digital Platform	Forward Plan	New Contract	01/09/2024		£550,000	RE
P5590	Live-in Guardians	Forward Plan	18/12/2020	17/12/2024	48	£500,000	PL
P5682	Extra Care Sheltered Housing	Forward Plan	01/07/2021	31/12/2024	42	£577,500	PL
P5619	Waste Fleet - Graffiti Vehicles	Forward Plan	03/02/2020	02/02/2025	60	£257,414	PL
R5695	Agency Recruitment	Forward Plan	05/02/2021	04/02/2025	48	£120,000,000	RE
P5606	Further Competition Vehicle Maintenance Contract	Forward Plan	01/04/2020	31/03/2025	60	£4,940,207	PL
HAC5310	Learning Disability Residential Care and Supported Accommodation Framework	Forward Plan	01/04/2021	31/03/2025	48	£8,000,000	HAC
CS5638	Befriending Short Breaks	Forward Plan	01/04/2021	31/03/2025	48	£800,000	CS
R5660C	Cloud Storage Services	Forward Plan	01/04/2021	31/03/2025	48	£257,622	RE
HAC5730	HIV Support for Sexual Health Service for Adults living with HIV	Forward Plan	01/08/2021	31/03/2025	44	£800,000	HAC
CLC5135	Removal of Nuisance Vehicles	Forward Plan	01/05/2018	30/04/2025	84	£6,550,000	THH
HAC5609	Mental Health Supported Living Services (Heather Lodge and Glaucus Street)	Forward Plan	01/06/2020	31/05/2025	60	£1,681,925	HAC
P5630	Out of Hours Noise Response Service	Forward Plan	09/07/2020	08/07/2025	60	£790,000	PL
HAC5313A	Learning Disability Day Opportunity Framework	Forward Plan	11/10/2021	10/10/2025	48	£15,100,000	HAC
HAC5253	North East London Integrated Sexual Health Service	Forward Plan	01/12/2017	30/11/2025	96	£40,000,000	HAC
R5660A	Help Desk Services	Forward Plan	01/02/2021	31/01/2026	60	£1,400,000	RE
HAC5608.1	Dementia Community Inclusion Services	Forward Plan	16/02/2021	15/02/2026	60	£398,963	HAC
CS5367	CS5367: Film Location Service	Forward Plan	01/04/2019	31/03/2026	84	£500,000	CS
CS5637.1	Overnight and related short breaks two lots - children and young people with autistic spectrum disorder	Forward Plan	01/04/2021	31/03/2026	60	£5,300,000	CS
CS5607	Family Support (Autism)	Forward Plan	01/04/2021	31/03/2026	60	£350,000	CS
P5670	Resource Centre for Rough Sleepers	Forward Plan	01/04/2021	31/03/2026	60	£1,175,000	PL
R5660B	Network Services	Forward Plan	01/04/2021	31/03/2026	60	£1,925,944	RE
HAC5621	Integrated Information, Advice and General Advocacy Service	Forward Plan	01/07/2021	30/06/2026	60	£3,632,000	HAC
HAC5720	Integrated Statutory Advocacy Services (IMCA, CAA)	Forward Plan	19/07/2021	18/07/2026	60	£1,065,000	HAC
CS5678A	Youth Activity Hub (LGBTQI, SEND, Transition)	Forward Plan	01/04/2021	31/07/2026	64	£725,000	CS
HAC5433	Healthy Teeth in Schools	Forward Plan	01/09/2019	31/08/2026	84	£980,000	HAC
CS5678b1a	Youth Activity Hub (Lot 1a North East Quadrant)	Forward Plan	01/09/2021	31/08/2026	60	£1,035,000	CS
HAC5384	Adult Drug and Alcohol Services (RESET)	Forward Plan	28/10/2019	23/10/2026	84	£32,767,000	HAC
P5519	Waste Services ICT system	Forward Plan	01/12/2019	30/11/2026	84	£358,000	PL
DR3911	Offsite Data Storage and Destruction of confidential waste	Forward Plan	17/06/2012	31/03/2027	177	£1,000,000	PL
CS3247	Mulberry School PFI	Forward Plan	01/05/2002	01/05/2027	299	£19,000,000	PL
HAC5731	Public Health GP Enhanced Services	Forward Plan	01/07/2021	30/06/2027	72	£5,597,244	HAC
HAC5730	HIV Support for Sexual Health Service for Adults living with HIV	Forward Plan	01/08/2021	31/03/2025	44	£800,000	HAC
HAC5621	Integrated Information, Advice and General Advocacy Service	Forward Plan	01/07/2021	30/06/2026	60	£3,632,000	HAC
HAC5720	Integrated Statutory Advocacy Services (IMCA, CAA)	Forward Plan	19/07/2021	18/07/2026	60	£1,065,000	HAC
CS5678A	Youth Activity Hub (LGBTQI, SEND, Transition)	Forward Plan	01/04/2021	31/07/2026	64	£725,000	CS
HAC5731	Public Health GP Enhanced Services	Forward Plan	01/07/2021	30/06/2027	72	£5,597,244	HAC
HAC5313A	Learning Disability Day Opportunity Framework	Forward Plan	11/10/2021	10/10/2025	48	£15,100,000	HAC