

<p><b>Overview and Scrutiny Committee</b></p> <p>20 September 2021</p>	 <p><b>TOWER HAMLETS</b></p>
<p><b>Report of:</b> Kevin Bartle, Interim Corporate Director - Resources</p>	<p><b>Classification:</b> Unrestricted</p>
<p><b>P3 Budget monitoring report 21/22</b></p>	

<b>Originating Officer(s)</b>	Filuck Miah
<b>Wards affected</b>	All wards

### Summary

P3 budget monitoring report is going to Cabinet on 22 September 2021 and includes details about General Fund revenue, Dedicated Schools Grant (DSG), Housing Revenue Account (HRA) and progress made against savings targets.

### Recommendations:

The Overview and Scrutiny Committee is recommended to:

1. To note the Council's progress and position to date on its P3 budget monitoring report; and
2. Consider areas of concern (e.g. revenue overspends, savings target) in developing scrutiny questions.