

**London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2021-2025**



Contract Ref	Title	Start Date	Expiry Date	Duration (Months)	Total value	Division
R5399	Reprographics Shared Services	28/01/2019	27/07/2021	30	477,064	RE
AHS5039	Complex Needs Mental Health Service	01/08/2017	31/07/2021	48	1,773,655	HAC
CS5275	Speech and Language Therapy	01/09/2018	31/08/2021	36	720,810	CS
DR5025	Energy Supply	01/09/2016	31/08/2021	60	36,000,000	PL
CLC5193	Production and Event Management Services	25/09/2017	24/09/2021	48	1,400,000	CS
CLC4371	Highway Maintenance and Improvement Works	01/10/2014	30/09/2021	84	60,500,000	PL
P5219B	Professional Valuation Service-Residential acquisitions for social housing & investments services	01/11/2017	31/10/2021	48	500,000	PL
CLC5084	Playgrounds R&M	01/12/2017	30/11/2021	48	680,000	PL
AHS5124A	Young People Health and Wellbeing service	01/01/2018	31/12/2021	48	699,681	HAC
G5594	Solicitors Framework	15/10/2019	31/12/2021	27	1,000,000	G
CLC5085	Metal and Ancillary Works	29/01/2018	28/01/2022	48	2,800,000	PL
P5602	Supply Waste and Recycling Sacks and Starch Liners	15/06/2020	14/02/2022	20	415,000	PL
P5601	Supply and Repair of Wheeled Bins, Euro Bins and Food Waste Caddies	29/09/2020	28/03/2022	18	375,000	PL
AHS5041	Mental Health Family and Carer Support Services	01/04/2012	31/03/2022	120	552,465	HAC
CLC5136	Insurance Services	01/04/2017	31/03/2022	60	2,123,300	RE
AHS5034	Mental Health Forensic Accommodation Based Service	01/04/2017	31/03/2022	60	1,899,995	HAC
AHS5036	Huddlestone Close and Grand Union Place	01/04/2017	31/03/2022	60	1,609,740	HAC
AHS5040(A)	Mental Health Supported Accommodation	01/04/2017	31/03/2022	60	1,714,960	HAC
AHS5040(B)	Mental Health Supported Accommodation based scheme	01/04/2017	31/03/2022	60	1,009,077	HAC
H3912-Lot1	Repairs and Maintenance and Minor Improvements of Lifts	01/04/2017	31/03/2022	60	10,000,000	THH
CS5386	Short Breaks for children and young people with disability - Holiday and Weekend	01/04/2019	31/03/2022	36	1,056,000	CS
AHS5016a	Older Peoples Day Service (Sundial)	01/07/2019	31/03/2022	33	978,122	HAC
P5605	Diesel Automotive Fuel Further Competition	01/04/2020	31/03/2022	24	1,200,000	PL
RE(N)5507	Ulysees Annual Support Costs	01/04/2018	31/03/2022	48	359,806	RE
RE(N)5493	Telephony System & Calls	01/04/2017	31/03/2022	60	3,034,145	RE
H3912-Lot 4	THH Horticulture works	01/04/2012	31/03/2022	120	7,000,000	THH

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RE(N)5518	Electronic Post Room	01/04/2016	31/03/2022	72	1,080,000	RE
RE(N)5502	Various Revenues/Benefits/Housing	01/04/2015	31/03/2022	84	1,034,961	RE
HAC5221HAC(R)317	Prostitution Support Programme	01/04/2021	31/03/2022	12	356,258	HAC
P5264	Water, Waste Water and Ancillary Services	01/05/2018	30/04/2022	48	1,840,000	PL
CS5385	Children's Advocacy Service (Two LOTs)	01/07/2019	30/06/2022	36	550,440	CS
AHS5128	Hostel: Dellow Supported Housing Accommodation for Vulnerable single adults	01/08/2017	31/07/2022	60	2,320,684	HAC
AHS5187	Specialist Smoking Cessation	01/08/2017	31/07/2022	60	1,550,000	HAC
CS5387	Semi independent living Framework	01/08/2019	31/07/2022	36	9,249,000	CS
AHS5189	Extra Care Sheltered Housing	06/11/2017	05/11/2022	60	11,910,708	HAC
THH5579	Leasehold Services Legal Support (DEBT RECOVERY)	08/11/2019	07/11/2022	36	285,000	THH
R5336	Mobile Voice and Data Services	01/01/2019	31/12/2022	48	420,000	RE
HAC5326	Hostel: Riverside House	01/02/2018	31/01/2023	60	2,571,126	HAC
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	01/03/2020	28/02/2023	36	3,000,000	PL
HAC5265	Public Health Pharmacy Services	01/04/2018	31/03/2023	60	2,865,000	HAC
HAC5223	Infant Feeding and Wellbeing Service	01/04/2018	31/03/2023	60	1,900,000	HAC
HAC5296	Community Equipment Service	01/04/2019	31/03/2023	48	6,100,000	HAC
P5521	Materials Sorting Facility (MRF) Services Contract	01/04/2020	31/03/2023	36	7,960,000	PL
HAC5648	Hostel Services - Edward Gibbons House, Providence House and Daniel Gilbert House	01/04/2020	31/03/2023	36	1,312,808	HAC
R5603	Microsoft Licences for Applications and Servers	01/04/2020	31/03/2023	36	3,504,474	RE
RE(N)5567	EBS	01/04/2018	31/03/2023	60	280,230	RE
R5352	Procurement of Lawyers for Insurance Litigation	01/04/2018	31/03/2023	60	1,000,000	RE
HAC5248	Tower Hamlets Asian Womens Refuge	02/04/2018	01/04/2023	60	695,520	HAC
HAC5249	Tower Hamlets Women's Refuge	02/04/2018	01/04/2023	60	645,380	HAC
RE(N)5505	Framework, Trim and Business Objects Support – Social Care	02/04/2018	01/04/2023	60	282,000	RE
AHS5142	Learning Disability Service	01/05/2018	30/04/2023	60	289,044	HAC
THH5410	Resident Satisfaction Survey Service	01/05/2019	30/04/2023	48	400,000	THH

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HAC5360	Hostel: Hoptown upported Housing Accommodation	01/06/2018	31/05/2023	60	4,123,542	HAC
CS5411	Catering Disposables via PAL	31/01/2020	31/05/2023	40	250,000	CS
AHS5143	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	01/07/2018	30/06/2023	60	1,699,049	HAC
DR5116	Cleaning and Associated Services	03/07/2017	02/07/2023	72	7,261,986	PL
HAC5306A	Nicotine Replacement Therapy Products	08/07/2019	07/07/2023	48	6,000,000	HAC
HAC5224	School Health and Wellbeing	01/08/2018	31/07/2023	60	4,919,280	HAC
HAC5312	Antill Road (High/Complex needs) learning disabilities day services	01/08/2018	31/07/2023	60	1,849,753	HAC
P5219A	Professional valuation Services – Asset Valuations	01/10/2017	30/09/2023	72	480,000	PL
HAC5314/5	Employment Support Services (Lot A and Lot B)	01/10/2018	30/09/2023	60	1,737,500	HAC
AGEUK-THAS18-21	Take Home and Settle service	01/10/2018	30/09/2023	60	570,000	HAC
H3948	Concierge and Related Security Services	03/10/2013	02/10/2023	120	3,000,000	THH
HAC5303	Carers Service	01/12/2018	30/11/2023	60	2,865,192	HAC
R5666	Cloud Based Secure Network Service (I-WAN) internet network	01/12/2020	30/11/2023	36	608,000	RE
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	03/12/2018	02/12/2023	60	29,011,114	HAC
P5372	Retained Development Viability Consultants Framework	15/12/2020	14/12/2023	36	670,000	PL
RE(N)5503	HR/Payroll Resourcelink	01/01/2019	31/12/2023	60	780,000	RE
R5689	General Occupational Health Services	01/07/2021	31/12/2023	30	565,000	RE
R5345	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	06/01/2020	05/01/2024	48	1,400,000	RE
HAC5393A	Adult Weight Management- Tier 3	01/03/2019	29/02/2024	60	919,734	HAC
RE(N)5494	Payment Management Systems Maintenance	01/03/2019	01/03/2024	60	450,000	RE
HAC5020	Direct Payment Support Service	01/04/2019	31/03/2024	60	1,612,800	HAC
HAC5356	0-5 Specialist Community Public Health Nursing	01/04/2019	31/03/2024	60	35,250,000	HAC
P5635	Supply and Servicing of Library Books and A/V materials	01/04/2020	31/03/2024	48	840,000	PL
R5600a	Support and maintenance for the Comino contract	01/04/2020	31/03/2024	48	258,176	RE
R3600c	Support and maintenance for the APP Civica Contracts	01/04/2020	31/03/2024	48	361,600	RE
CS5680	Supply of Fresh and Frozen Meat via PAL	03/08/2020	31/03/2024	44	3,525,160	CS

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HAC5564A	VAWG -Domestic Abuse Casework Services	04/01/2021	31/03/2024	39	783,452	HAC
R5600	Support and maintenance for the OpenRevenues Civica Contracts	01/04/2020	31/03/2024	48	351,466	RE
RE(N)5497	CLASS Altair LGPS - Pension System	01/04/2018	31/03/2024	72	840,332	RE
P5403	Local Authority Property Furnishings Framework	18/05/2020	17/05/2024	48	800,000	PL
R5611	Hosting and Support for Unit 4 Business World (formally known as Agresso)	01/06/2020	31/05/2024	48	650,000	RE
HAC5382	Mental Health Recovery College	01/07/2019	30/06/2024	60	1,133,980	HAC
HAC5382.1	Mental Health Mental Health and Wellbeing (LOT A, B, C)	24/08/2019	23/08/2024	60	5,916,145	HAC
R5407	CRM Digital Platform	New Contract	01/09/2024		550,000	RE
P5590	Live-in Guardians	18/12/2020	17/12/2024	48	500,000	PL
P5619	Waste Fleet - Graffiti Vehicles	03/02/2020	02/02/2025	60	257,414	PL
R5695	Agency Recruitment	05/02/2021	04/02/2025	48	120,000,000	RE
P5606	Further Competition Vehicle Maintenance Contract	01/04/2020	31/03/2025	60	4,940,207	PL
HAC5722	Hackney Road Project (Supported Accommodation Services)	01/04/2021	31/03/2025	48	2,331,759	HAC
HAC5310	Learning Disability Residential Care and Supported Accommodation Framework	01/04/2021	31/03/2025	48	8,000,000	HAC
CS5638	Befriending Short Breaks	01/04/2021	31/03/2025	48	800,000	CS
HAC5722	Hackney Road Project (Supported Accommodation Services)	01/04/2021	31/03/2025	48	2,063,000	HAC
R5660C	Cloud Storage Services	01/04/2021	31/03/2025	48	257,622	RE
CLC5135	Removal of Nuisance Vehicles	01/05/2018	30/04/2025	84	6,550,000	THH
HAC5609	Mental Health Supported Living Services (Heather Lodge and Glaucus Street)	01/06/2020	31/05/2025	60	1,681,925	HAC
P5630	Out of Hours Noise Response Service	09/07/2020	08/07/2025	60	790,000	PL
HAC5253	North East London Integrated Sexual Health Service	01/12/2017	30/11/2025	96	40,000,000	HAC
R5660A	Help Desk Services	01/02/2021	31/01/2026	60	1,400,000	RE
HAC5608.1	Dementia Community Inclusion Services	16/02/2021	15/02/2026	60	398,963	HAC
CS5367	CS5367: Film Location Service	01/04/2019	31/03/2026	84	500,000	CS

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CS5637.1	Overnight and related short breaks two lots - children and young people with autistic spectrum disorder (ASD) and complex health needs including LD and Physical D	01/04/2021	31/03/2026	60	5,300,000	CS
CS5607	Family Support (Autism)	01/04/2021	31/03/2026	60	350,000	CS
P5670	Resource Centre for Rough Sleepers	01/04/2021	31/03/2026	60	1,175,000	PL
R5660B	Network Services	01/04/2021	31/03/2026	60	1,925,944	RE
HAC5433	Healthy Teeth in Schools	01/09/2019	31/08/2026	84	980,000	HAC
P5343	P5343: Parking Management Information System	01/10/2019	30/09/2026	84	500,000	PL
HAC5384	Adult Drug and Alcohol Services (RESET)	28/10/2019	23/10/2026	84	32,767,000	HAC
P5519	Waste Services ICT system	01/12/2019	30/11/2026	84	358,000	PL
DR3911	Offsite Data Storage and Destruction of confidential waste	17/06/2012	31/03/2027	178	1,000,000	PL
CS3247	Mulberry School PFI	01/05/2002	01/05/2027	300	19,000,000	PL