

Appendix 2 - £100k plus final figures 01.04.20- 28.02.21

Directorate	Total cost (including Pension strain)
Children and Culture Services x 1	109,044.10
Resources x 4	756,005.57
Health, Adults and Community x1	113,680.42
Grand Total	978,730.09

*please note one didn't go to GP Committee as it was impacted by the £95k c

Date went to GPC Committee
29th Oct 2020
16th June 2020 & 29th Oct 2020 (x2)*
16th June 2020

cap that was in place at the time - it will go retrospectively