

Appendix 2 - £100k plus final figures 01.04.20- 31.12.20

Directorate	Total cost (including Pension strain)
Children and Culture Services x 1	109,044.10
Resources x 2	523,778.81
Health, Adults and Community x1	113,680.42
Grand Total	746,503.33

Date went to GPC Committee
29th Oct 2020
16th June 2020 & 29th Oct 2020
16th June 2020