

Appendix 1

Discretionary Fees and Charges within Health, Adults & Community

CPI October 2020 0.7%

RPI October 2020 1.3%

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2020-21 £	2020-21 Charge £	2021-22 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
1.1 Meals Service for Social Service Clients (Contract Services)													
1	HAC	Meals Service for Social Service Clients (Contract Services)	Contribution towards the cost of meal taken in day centres	Meals in day centres	Cllr Rachel Blake	Deputy Mayor and Cabinet Member for Adults, Health and Wellbeing	3. People access joined-up services when they need them and feel healthier and more independent	5.30	5.30	5.40	0.10	1.9%	Per Meal
1.2 Refreshments and Day Centres													
2	HAC	Refreshments and Day Centres	Contribution towards the cost of refreshments		Cllr Rachel Blake	Deputy Mayor and Cabinet Member for Adults, Health and Wellbeing	3. People access joined-up services when they need them and feel healthier and more independent	0.80	0.80	0.90	0.10	12.5%	Per Unit (Half Day)
1.3 Community Based Social Care Services and Residential Care Services													
3	HAC	Community Based Social Care Services and Residential Care Services	Community and residential care charges are levied in accordance with the relevant charging policy		Cllr Rachel Blake	Deputy Mayor and Cabinet Member for Adults, Health and Wellbeing	3. People access joined-up services when they need them and feel healthier and more independent	In accordance with the relevant charging policy	In accordance with the relevant charging policy	In accordance with the relevant charging policy			