

**London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2020-2024**



Contract Ref	Title	Stage	Contract		Division
			Expiry	Total value	
DR5075	London Postal Service Board	Forward Plan	15/09/2020	£3,500,000	RE
R5399	Reprographics Shared Services	Forward Plan	27/01/2021	£477,064	RE
C55391	Purchase of Ready Made Sandwiches	Forward Plan	01/03/2021	£320,000	CS
CLC5136	Insurance Services	Forward Plan	31/03/2021	£2,123,300	RE
H3190	THH Repairs and Maintenance	Forward Plan	31/03/2021	£150,000,000	THH
HAC5221	Prostitution Support Programme	Forward Plan	31/03/2021	£356,258	HAC
AHS5186	HIV Support for Sexual Health Service for Adults living with HIV	Forward Plan	31/07/2021	£705,000	HAC
CS5275	Speech and Language Therapy	Forward Plan	31/08/2021	£720,810	CS
AHS5147	Tower Hamlets North Young Persons Support Service	Forward Plan	31/08/2021	£730,000	HAC
DR4957	EIA Review Contract	Forward Plan	03/09/2021	£2,500,000	PL
CLC4371	Highway Maintenance and Improvement Works	Forward Plan	30/09/2021	£60,500,000	PL
LPG4801CS(R)300	Translation, Transcription and Interpretation Services	Forward Plan	30/09/2021	£1,350,000	CS
AHS5141	Learning Disability Supported Accommodation (Lot A , Albert Cottages and Fenton Street)	Forward Plan	30/09/2021	£607,000	HAC
AHS5144	Learning Disability Supported Accommodation (LOT B Selwyn Road and Buxton Street)	Forward Plan	30/09/2021	£942,000	HAC
P5219B	Professional Valuation Service-Residential acquisitions for social housing & investments services	Forward Plan	31/10/2021	£500,000	PL
CLC5084	Playgrounds R&M	Forward Plan	30/11/2021	£680,000	PL
G5594	Solicitors Framework	Forward Plan	31/12/2021	£1,000,000	G
AHS&CS5019	The provision of domiciliary care to adults aged 18+	Forward Plan	14/01/2022	£21,763,000	HAC
CLC5085	Metal and Ancillary Works	Forward Plan	28/01/2022	£2,800,000	PL
RE(N)5493	Telephony System & Calls	Forward Plan	21/03/2022	£3,034,145	RE
HAC5398	The provision of domiciliary care to adults aged 18+ (North West)	Forward Plan	31/03/2022	£2,100,000	HAC
AHS5112	LinkAge Plus	Forward Plan	31/03/2022	£1,935,833	HAC
AHS5098	Independent Mental Health Advocacy (IMHA) (IMCA)	Forward Plan	31/03/2022	£1,473,120	HAC
AHS5034	Mental Health Forensic Accommodation Based Service	Forward Plan	31/03/2022	£1,899,995	HAC
AHS5036	Huddlestone Close and Grand Union Place	Forward Plan	31/03/2022	£1,609,740	HAC
AHS5040(A)	Mental Health Supported Accommodation	Forward Plan	31/03/2022	£1,714,960	HAC
AHS5040(B)	Mental Health Supported Accommodation based scheme	Forward Plan	31/03/2022	£1,009,077	HAC
AHS5041	Mental Health Family and Carer Support Services (2 lots)	Forward Plan	31/03/2022	£1,240,660	HAC
H3912-Lot1	Repairs and Maintenance and Minor Improvements of Lifts	Forward Plan	31/03/2022	£10,000,000	THH
CS5386	Short Breaks for children and young people with disability - Holiday and Weekend	Forward Plan	31/03/2022	£1,056,000	CS
AHS5109	Hostel: Hackney Road Project Supported Accommodation Services	Forward Plan	31/03/2022	£2,331,759	HAC
AHS5111	Tower Hamlets Floating Support	Forward Plan	31/03/2022	£2,483,330	HAC

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CS5080	Pan-London Care Impact Partnership	Forward Plan	31/03/2022	£4,808,170	CS
P5605	Diesel Automotive Fuel Further Competition	Forward Plan	31/03/2022	£1,200,000	PL
AHS5016a	Older Peoples Day Service	Forward Plan	31/03/2022	£978,122	HAC
R5600b	Support and maintenance for the OpenRevenues Civica Contracts	Forward Plan	31/03/2022	£351,466	RE
LPG5029	Healthwatch Tower Hamlets	Forward Plan	31/03/2022	£706,876	HAC
R5323	Occupational Health and Wellbeing Services	Forward Plan	30/06/2022	£452,000	RE
HAC5295	Public Health GP Enhanced Services	Forward Plan	30/06/2022	£1,058,248	HAC
CS5385	Children's Advocacy Service (Two LOTs)	Forward Plan	30/06/2022	£550,440	CS
HAC5382	Mental Health Recovery College	Forward Plan	30/06/2022	£1,133,980	HAC
AHS5037	Independent Living Community Support (ILCS)	Forward Plan	17/07/2022	£2,749,106	HAC
AHS5187	Specialist Smoking Cessation	Forward Plan	31/07/2022	£1,550,000	HAC
CS5387	Semi independent living Framework	Forward Plan	31/07/2022	£9,249,000	CS
AHS5128	Hostel: Dellow Supported Housing Accomodation for Vulnerable single adults	Forward Plan	31/07/2022	£2,320,684	HAC
AHS5039	Complex Needs Mental Health Service	Forward Plan	01/08/2022	£1,773,655	HAC
AHS5146	Mile End Road Young Persons Support Service	Forward Plan	31/08/2022	£2,004,715	HAC
AHS5185	Tower Hamlets Healthy Communities	Forward Plan	30/09/2022	£3,964,405	HAC
CLC5176	Seasonal Bedding	Forward Plan	30/10/2022	£375,000	CS
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	Forward Plan	31/10/2022	£1,771,895	HAC
CS5411	Catering Disposables via PAL	Forward Plan	01/11/2022	£250,000	CS
AHS5189	Extra Care Sheltered Housing	Forward Plan	05/11/2022	£11,910,708	HAC
THH5579	Leasehold Services Legal Support (DEBT RECOVERY)	Forward Plan	07/11/2022	£285,000	THH
AHS5046	Handyperson service	Forward Plan	31/12/2022	£361,585	HAC
R5336	Mobile Voice and Data Services	Forward Plan	31/12/2022	£420,000	RE
HAC5326	Hostel: Riverside House	Forward Plan	31/01/2023	£2,571,126	HAC
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	Forward Plan	28/02/2023	£3,000,000	PL
HAC5265	Public Health Pharmacy Services	Forward Plan	31/03/2023	£2,865,000	HAC
HAC5252	Teresa House and Hamlets Way high support mental health accommodation	Forward Plan	31/03/2023	£2,864,922	HAC
HAC5296	Community Equipment Service	Forward Plan	31/03/2023	£6,100,000	HAC
P5521	Materials Sorting Facility (MRF) Services Contract	Forward Plan	31/03/2023	£7,960,000	PL
HAC5648	Hostel Services - Edward Gibbons House, Providence House and Daniel Gilbert House	Forward Plan	31/03/2023	£1,312,808	HAC
R5603	Microsoft Licences for Applications and Servers	Forward Plan	31/03/2023	£3,504,474	RE
HAC5649	Hostel Services - Daniel Gilbert House (Single Adults), Providence House, Edward Gibbons	Forward Plan	31/03/2023	£1,692,585	HAC
HAC5223	Infant Feeding and Wellbeing Service	Forward Plan	31/03/2023	£1,900,000	HAC
RE(N)5505	Frameworki, Trim and Business Objects Support – Social Care	Forward Plan	01/04/2023	£282,000	RE

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HAC5248	Tower Hamlets Asian Womens Refuge	Forward Plan	01/04/2023	£695,520	HAC
HAC5249	Tower Hamlets Women's Refuge	Forward Plan	01/04/2023	£645,380	HAC
AHS5142	Learning Disability Service	Forward Plan	30/04/2023	£289,044	HAC
HAC5360	Hostel: Hoptown upported Housing Accommodation	Forward Plan	31/05/2023	£4,123,542	HAC
AHS5143	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	Forward Plan	30/06/2023	£1,699,049	HAC
DR5116	Cleaning and Associated Services	Forward Plan	02/07/2023	£7,261,986	PL
HAC5306A	Nicotine Replacement Therapy Products	Forward Plan	07/07/2023	£6,000,000	HAC
HAC5224	School Health and Wellbeing	Forward Plan	31/07/2023	£4,919,280	HAC
HAC5312	Antill Road (Hight/Complex needs) learning disabilities day services	Forward Plan	31/07/2023	£1,849,753	HAC
HAC5314/5	Employment Support Services (Lot A and Lot B)	Forward Plan	30/09/2023	£1,737,500	HAC
P5219A	Professional valuation Services – Asset Valuations	Forward Plan	30/09/2023	£480,000	PL
H3948	Concierge and Related Security Services	forward Plan	02/10/2023	£3,000,000	THH
HAC5303	Carers Service	Forward Plan	30/11/2023	£2,865,192	HAC
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	Forward Plan	02/12/2023	£29,011,114	HAC
RE(N)5503	HR/Payroll Resourcelink	Forward Plan	31/12/2023	£780,000	RE
AHS5124A	Young People Health and Wellbeing service	Forward Plan	31/12/2023	£699,681	HAC
R5346	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	Forward Plan	05/01/2024	£1,400,000	RE
HAC5393A	Adult Weight Management- Tier 3	Forward Plan	29/02/2024	£919,734	HAC
RE(N)5494	Payment Management Systems Maintenance	Forward Plan	01/03/2024	£450,000	RE
RE(N)5502	Various Revenues/Benefits/Housing	Forward Plan	31/03/2024	£1,034,961	RE
HAC5020	Direct Payment Support Service	Forward Plan	31/03/2024	£1,612,800	HAC
RE(N)5497	CLASS Altair LGPS - Pension System	Forward Plan	31/03/2024	£840,332	RE
P5635	Supply and Servicing of Library Books and A/V materials	Forward Plan	31/03/2024	£840,000	PL
R5600a	Support and maintenance for the Comino contract	Forward Plan	31/03/2024	£258,176	RE
R5600c	Support and maintenance for the APP Civica Contracts	Forward Plan	31/03/2024	£361,600	RE
P5403	Local Authority Property Furnishings Framework	Forward Plan	17/05/2024	£800,000	PL
P5619	Waste Fleet - Graffiti Vehicles	Forward Plan	02/02/2025	£257,414	PL
P5606	Further Competition Vehicle Maintenance Contract	Forward Plan	31/03/2025	£4,940,207	PL
HAC5609	Mental Health Supported Living Services (Heather Lodge and Glaucus Street)	Forward Plan	31/05/2025	£1,681,925	HAC
P5630	Out of Hours Noise Response Service	Forward Plan	08/07/2025	£790,000	PL
HAC5253	North East London Integrated Sexual Health Service	Forward Plan	30/11/2025	£40,000,000	HAC
HAC5356	0-5 Specialist Community Public Health Nursing	Forward Plan	31/03/2026	£35,250,000	HAC
CS5367	CS5367: Film Location Service	Forward Plan	31/03/2026	£500,000	CS
P5343	P5343: Parking Management Information System	Forward Plan	30/09/2026	£500,000	PL

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P5519	Waste Services ICT system	Forward Plan	30/11/2026	£358,000	PL
DR3911	Offsite Data Storage and Destruction of confidential waste	Forward Plan	31/03/2027	£1,000,000	PL
CS3247	Mulberry School PFI	Forward Plan	01/05/2027	£19,000,000	PL