

DRAFT SAVINGS PROPOSAL

Proposal Title:	Review of Education and Partnerships service		
Reference:	SAV / CHI 007 / 21-22	Savings Type:	Reduction in provision
Directorate:	Children & Culture	Savings Service Area:	Education services
Directorate Service:	Education and Partnerships	Strategic Priority Outcome:	1. People access a range of education, training, and employment opportunities
Lead Officer and Post:	Christine McInnes, Divisional Director, Education and Partnerships	Lead Member and Portfolio:	Cllr Danny Hassell, Cabinet Member for Children and Schools

Financial Impact:	Current Budget 2020-21	Savings/Income 2021-22	Savings/Income 2022-23	Savings/Income 2023-24	Total Savings/Income
Budget (£000)	10,537	(610)	-	-	(610)

Staffing Impact (if applicable):	Current 2020-21	FTE Reductions 2021-22	FTE Reductions 2022-23	FTE Reductions 2023-24	Total FTE Reductions
Employees (FTE) or state N/A	TBC	TBC	-	-	TBC

Proposal Summary:

This proposal covers the following areas:

- Tower Hamlets Education Partnership (THEP) - To use an alternative grant (the Education Services Grant, ESG) to fund THEP for one year in the first instance, with the potential to develop plans for future years. Reduction of 50k in this commission agreed with THEP - £207k
- Attendance and Welfare - To use an alternative grant (ESG) to fund statutory attendance and welfare services, with the potential for a future trading model - £50k
- Parenting and Family Support Service - Stop the non-statutory Holiday Childcare Scheme - £353k

Revised Provision:

- THEP – will continue with some reduction in services to schools
- Attendance and Welfare – will continue as is with stronger emphasis on trading depending on ESG funding
- Parenting and Family Support Service – will no longer expand the heavily subsidised Holiday Childcare scheme

Risk and Mitigations:

Key risks are

- The impact on Early Help Capacity, targeted services, and our capacity to tackle inequalities and promote social inclusion

Mitigations:

- Maintain key Early Help provision targeted on those most in need
- Increase the amount of income for the Holiday Childcare scheme by charging market rates to those parents able to afford it

Resources and Implementation:

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SAVINGS PROPOSAL – BUDGET EQUALITY ANALYSIS SCREENING TOOL

Trigger Questions	Yes / No	If Yes – please provide a brief summary of how this impacts on each protected characteristic as identified in the Equalities Act 2010. This will need to be expanded in a full Equality Analysis at full Business Case stage.
Does the change reduce resources available to address inequality?	Yes	
Does the change reduce resources available to support vulnerable residents?	Yes	
Does the change involve direct impact on front line services?	Yes	
Changes to a Service		
Does the change alter who is eligible for the service?	Yes	
Does the change alter access to the service?	Yes	
Changes to Staffing		
Does the change involve a reduction in staff?	Yes	
Does the change involve a redesign of the roles of staff?	Yes	

Summary:	
To be completed at the end of completing the Screening Tool.	
Based on the Screening Tool, will a full EA will be required?	Yes

Additional Information and Comments: