

THE FORWARD PLAN

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The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <u>http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1</u>.

Tower Hamlets Council Forthcoming Decisions Plan

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All Key Decisions to be taken by the Mayor or Cabinet.
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish all other decisions to be taken by the Mayor and/or Cabinet.

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Section 3 of the <u>Constitution</u>. Key Decisions can be taken by the Mayor, the Mayor in Cabinet or an officer if it has been expressly delegated.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's <u>Consultation Calendar</u>, which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council's website.

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

- 1. Information relating to any individual
- Information which is likely to reveal the identity of an individual 2.
- Information relating to the financial or business affairs of any particular person (including the authority 3. handling the information)
- 4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedinas.
- 6. Information which reveals that the authority proposes:
 - to give under any enactment a notice under or by virtue of which requirements are imposed on a a) person; or b)
 - to make an order or direction under any enactment.
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

- Contact Matthew Mannion
- Officer: Head of Democratic Services

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Telephone: 020 7364 4651

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Title of Report	Quarterly Performance & Improvement Monitoring – Q2 2020/21	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan.		

Decision maker Date of decision	Cabinet 25/11/20		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	N/A None - this is a performance and delivery update		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Sharon Godman (Divisional Director, Strategy, Policy and Performance) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Direct Award to Look Ahead Care and Support for the support contract for Hackney Road, Ministry of Housing, Communities and Local Government funded Homeless Hostel Project.	Ward All Wards	Key Decision? Yes
Summary of Decision	A Mayoral Decision is required to enable London Borough of Tower Hamlets to 'directly award' a contract to Look Ahead Care and Support for the provision of support services at the Hackney Road Homeless Hotel. LBTH has put in a bid to		

	the Ministry for Housing, Communities and Local Government (MHCLG) "Next Steps Accommodation Programme" for money to re-envision Hackney Road Homeless Project as a complex needs service for rough sleepers who have been brought off the streets through the 'everyone in' directive during the Covid- 19 lockdown and who now need a stable period in supported accommodation. One of the conditions of the bid is that services start on 1st April 2021. To ensure that this happens we have been in negotiation with the contract provider - Look Ahead Care and Support - the current lower needs service at Hackney Road. The requirements and timescales as set out by MHCLG reduce the likelihood of a successful competitive process so for expediency we are therefore seeking formal agreement to the Direct Award of Contract to Look Ahead Care and Support for a four year period from 1st April 2021 – 31st March 2025.
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Decision maker Date of decision	Cabinet 25/11/20
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Deputy Mayor and Cabinet Member for Adults, Health and Wellbeing
Who will be consulted before decision is made and how will this consultation take place	None Community Safety have been consulted about and a Crime and Disorder Prevention Plan has been drafted.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Warwick Tomsett Joint Director, Integrated Commissioning warwick.tomsett@towerhamlets.gov.uk
What supporting documents or other information will be available?	No
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

Title of Report	Medium Term Financial Strategy Refresh & 2021-22 Budget Planning	Ward All Wards	Key Decision? No
Summary of Decision	A refresh of the Council's Medium Term Financial Strategy from 2021-22 to 2023-24. Setting out issues and actions which inform the development of the Council's MTFS for 2021-2024 including timescales and next steps.		

Decision maker Date of decision	Cabinet 16/12/20		
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working		
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector		
Who will be consulted before decision is made and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Kevin Bartle Interim Divisional Director of Finance, Procurement and Audit Kevin.Bartle@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Report on the outcome of the preliminary stakeholder consultation (pre-statutory) on the proposal to close Cherry Trees Special School	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents the outcome of the preliminary stakeholder consultation (pre-statutory) on the proposal to close Cherry Trees		

It explains the background and reasons for the first stage of the consultation; the responses received with the views of parents, pupils, staff and the general public. It recommends for the Mayor in Cabinet to consider whether or not to proceed to the next stage of the process, which would be to issue a statutory notice.
The report includes an analysis of all representations received and any responses made; risk and opportunities; financial implications, officer's recommendations; decisions available to the Mayor in Cabinet.

Decision maker Date of decision	Cabinet 25/11/20
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education and skills
Cabinet Member	Cabinet Member for Children and Schools
Who will be consulted before decision is made and how will this consultation take place	The following stakeholders have been invited to make representations: Parents and carers, students, Roman Catholic and Church of England Dioceses, Council of Mosques, Head Teachers, school staff, school governors, community groups, neighbouring Local Authorities, the National Education Union, local Members of Parliament.
	Following the decision by DLT on 3rd August 2020, an informal public consultation was held in September 2020, the feedback from this has informed this report to cabinet and the recommendations herein. If a decision to publish a statutory notice and proposal is taken by Cabinet, there is a statutory requirement for a further four week period of representation. This would run from early December 2020 to early January 2021. During this statutory consultation period, all interested stakeholders will have the opportunity to send objections or comments to the council.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes
Contact details for comments or additional information	Christine McInnes (Divisional Director, Education and Partnerships) <u>christine.mcinnes@towerhamlets.gov.uk</u>
What supporting documents or other information will be available?	 Informal consultation paper, further information and response form Feedback from the informal public consultation on the proposal SEMH Policy

	 Equalities Impact Assessment Summary analysis on the current financial position of Cherry Trees 		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Liveable Streets Bow consultation outcome report	Ward Bow East; Bow West	Key Decision? Yes
Summary of Decision	This item presents the results of the Bow Liveable Streets project which was taken to public consultation on Monday 29 June until Wednesday 29 July 2020. This item seeks a decision on the next stages of the Liveable Streets in Bow.		

Decision maker Date of decision	Cabinet 25/11/20		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Cabinet Member for Environment and Public Realm (Job Share) - Lead on Environment, Cabinet Member for Environment and Public Realm (Job Share) - Lead on Public Realm		
Who will be consulted before decision is made and how will this consultation take place	Public Key Partners Other Directorates		
	Four-week public consultation with the residents, businesses and key stakeholders in the Bow Liveable Streets area.		
	Consultation documents with paper survey were sent out to everyone within the consultation area, as well as hosting a survey online.		
	Queries were responded to via a dedicated email address.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes, an EqIA has been carried out for the project based on the results of the consultation. The EqIA will be updated as detailed design progresses.		
Contact details for comments or additional information	Inlia Aziz, Kristina Coxall, Lindsey Gibson, Chris Harrison, Nicole Layton (Assistant to Chief Executive's PA) inlia.aziz@towerhamlets.gov.uk, Project Centre Kristina.Coxall@towerhamlets.gov.uk, (Executive Support Relationship Manager) lindsey.gibson@towerhamlets.gov.uk, Liveable Streets Technical Director Chris.Harrison@towerhamlets.gov.uk, Executive Support Team Leader, Place Nicole.Layton@towerhamlets.gov.uk		

What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Voluntary and Community Sector Strategy 2020-23	Ward All Wards	Key Decision? No
Summary of Decision	The Voluntary and Community Sector Strategy 2020-23 builds on foundations of the current strategy due to expire in 2020. It is about the VCS in its broadest sense – including registered charities, faith groups, unregistered and informal community groups and social enterprises. It is a partnership strategy – developed as part of a joint effort between partners and will feed into all policy affecting the local sector. The strategy is informed through various engagement with stakeholders as well as learnings from the Covid-19 Pandemic.		

Decision maker	Cabinet	
Date of decision	25/11/20	
Community Plan	A dynamic outcomes-based Council using digital innovation and	
Theme	partnership working	
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector	
Who will be consulted before decision is made and how will this consultation take place	 See above. Consultees will include but are not limited to Voluntary and Community Sector organisations, council partners and elected members Prior to the Covid-19 pandemic a number of engagements were undertaken contributing to the development of this strategy as outlined below: Creation of cross-sector Steering Group (comprising Tower Hamlets homes, Tower Hamlets Together/CCG, Tower Hamlets Council for Voluntary Service, THCVS) to manage strategy development process Series of workshops at voluntary sector forums and meetings including Voluntary Sector Children and Youth Forum, Training Employment and Enterprise Forum, Coproduction Network, Health and Wellbeing Forum Four open consultation events aimed at local organisations Research interviews with residents conducted via Community Insights Team, 2 x online surveys aimed at residents and local organisations Presentations and workshops at key stakeholder meetings, including Tower Hamlets Partnership Exec, Tower Hamlets Together Following the pandemic, further engagement will be undertaken and will continue to inform the strategy further in light of the new landscape the voluntary and community sector and council are operating. These will include but are not limited to the following: Teleconference between the Mayor and VCS Organisations; Engagement with VCS Organisations (Recovery Forum); Engagement with Tower Hamlets CVS; 	

	 Learnings about the impact of the Covid-19 pandemic on the VCS; and Mutual Aid Groups 		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	An equality impact assessment checklist has been completed and this indicates that a full Equality Impact Assessment may be required during the development of the strategy in order to assess the equality impact of the strategy on groups who share a protected characteristic.		
Contact details for comments or additional information	Sharon Godman (Divisional Director, Strategy, Policy and Performance) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Planning for School Place 2020/21	Ward All Wards	Key Decision? Yes
Summary of Decision	This report is the annual review of planning for school places. It explains the current position, projected demand, and proposals to increase and reorganise school provision to ensure the right provision is in the right place at the right time.		

Decision maker Date of decision	Cabinet 25/11/20
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education and skills
Cabinet Member	Cabinet Member for Children and Schools
Who will be consulted before decision is made and how will this consultation take place	Outlined above A number of public pre-consultations for individual schools (or groups of schools) for proposed changes to school organisation have been undertaken during the Summer Term 2020, and prior to decisions being taken on whether the LA decides to issue statutory public notices (formal consultations) on school organisation changes.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	An EQIA will be carried in relation to school organisation changes. These will be completed during October 2020
Contact details for comments or additional	Christine McInnes (Divisional Director, Education and Partnerships)

information	christine.mcinnes@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Documents relating to the review of primary school places are available including the future and progressing ambitions report		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Report on the outcome of the preliminary stakeholder consultation (pre-statutory) on the proposal to close St Matthias Primary School.	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents the outcome of the preliminary stakeholder consultation (pre-statutory) on the proposal to close St Matthias Primary School. It explains the background and reasons for the first stage of the consultation; the responses received with the views of parents, pupils, staff and the general public. It recommends for the Mayor in cabinet to consider whether to proceed to the next stage of the process, which would be to issue a statutory notice. The report includes an analysis of all representations received and any responses made; risk and opportunities; financial implications, officer's recommendations; decisions available to the Mayor in Cabinet.		

Decision maker Date of decision	Cabinet 25/11/20
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education and skills
Cabinet Member	Cabinet Member for Children and Schools
Who will be consulted before decision is made and how will this consultation take place	The following stakeholders have been invited to make representations: Parents and carers, students, Roman Catholic and Church of England Dioceses, Council of Mosques, Head Teachers, school staff, school governors, community groups, neighbouring Local Authorities, the National Education Union, local Members of Parliament.
	Following the decision by the Corporate Director Children and Culture on 1 June 2020, an informal public consultation was held between the 8th June 2020 and 30th September 2020, the feedback from this has informed this report to cabinet and the recommendations herein. If a decision to publish a statutory notice and proposal is taken by Cabinet, there is a statutory requirement for a further four week period of representation. This would run from early December 2020 to early January 2021. During this statutory consultation period, all interested stakeholders will have the

	opportunity to send objections or comments to the council.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	YES		
Contact details for comments or additional information	Christine McInnes (Divisional Director, Education and Partnerships) christine.mcinnes@towerhamlets.gov.uk		
What supporting documents or other information will be available?	 Informal consultation paper, further information and response form Feedback from the informal public consultation on the proposal LA Pupil Projections 2020-2028 Equalities Impact Assessment Summary analysis on the current financial position of St Matthias Primary School 		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Amending the Policy on Housing Succession	Ward All Wards	Key Decision? Yes
Summary of Decision	This report seeks to amend the Council's policy on housing succession and replace it with a new succession policy that accords with regulatory requirements and best practice.		

Decision maker Date of decision	Cabinet 27/01/21	
Community Plan Theme	A borough that our residents are proud of and love to live in	
Cabinet Member	Statutory Deputy Mayor and Cabinet Member for Housing	
Who will be consulted before decision is made and how will this consultation take place	N/A No consultation required on this decision	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes, EQIA will be included as an appendix to the Cabinet report.	
Contact details for comments or additional information	Lindsey Gibson, Nicole Layton, Mark Slowikowski, Karen Swift (Executive Support Relationship Manager) lindsey.gibson@towerhamlets.gov.uk, Executive Support Team Leader, Place Nicole.Layton@towerhamlets.gov.uk, (Strategy, Policy and Performance	

	Manager) Mark.Slowikowski@towerhamlets.gov.uk, (Divisional Director, Housing and Regeneration) Karen.Swift@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Report and Recommendations following Housing Regeneration Scrutiny Sub-committee Challenge session on 2nd March 2020 'The Homelessness Reduction Act (2017) – One year on'	Ward All Wards	Key Decision? Yes
Summary of Decision	This item submits the report and recommendations of the Housing and Regeneration Overview Scrutiny Sub-committee challenge session and the recommendations arising from the session for implementation.		

Decision maker Date of decision	Cabinet 27/01/21
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Statutory Deputy Mayor and Cabinet Member for Housing
Who will be consulted before decision is made and how will this consultation take place	N/A N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Una Bedford, Lindsey Gibson, Nicole Layton, Karen Swift Strategy and Policy Officer (Place) Una.Bedford@towerhamlets.gov.uk, (Executive Support Relationship Manager) lindsey.gibson@towerhamlets.gov.uk, Executive Support Team Leader, Place Nicole.Layton@towerhamlets.gov.uk, (Divisional Director, Housing and Regeneration) Karen.Swift@towerhamlets.gov.uk
What supporting documents or other	Appendix 1: Report of the Housing and Regeneration Scrutiny Sub-Committee 'The Homelessness Reduction Act (2017) – One year on'.

information will be available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Contracts Forward Plan 2020/21 – Quarter Three	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents THE contracts being procured during quarter 4. The report also sets out the Contracts Forward Plan at Appendix 1 to the report. 2. The report asks for confirmation that all contracts can proceed to contract award after tender.		

Decision maker Date of decision	Cabinet 27/01/21		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector		
Who will be consulted before decision is made and how will this consultation take place	As above Necessary consultation will be undertaken in accordance with the council's policies and procedures. Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contact specific EQIA is expected to be completed by respective contract owners as part of the Directorate approval		
Contact details for comments or additional information	Kevin Bartle Interim Divisional Director of Finance, Procur Kevin.Bartle@towerhamlets.gov.uk	ement and Audit	
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Land at Malcolm and Mantus	Ward Bethnal Green	Key Decision? Yes

	Road; disposal to Tower Hamlets Community Housing		
Summary of Decision	The report proposes that an area of Council owned land is sold to Tower Hamlets Community Housing on a long lease in order to facilitate its future development for housing.		

Decision maker Date of decision	Cabinet 16/12/20		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	Finance, Legal, THH The land has the benefit of planning permission for redevelopment, which involved the usual consultation process.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Vicky Clark, Lindsey Gibson, Nicole Layton, Ralph Million (Divisional Director for Growth and Economic Development) vicky.clark@towerhamlets.gov.uk, (Executive Support Relationship Manager) lindsey.gibson@towerhamlets.gov.uk, Executive Support Team Leader, Place Nicole.Layton@towerhamlets.gov.uk, (Senior Strategic Asset Manager, Place)		
What supporting documents or other information will be available?	Site plan and heads of terms		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Adoption of the High Density Living Supplementary Planning Document	Ward All Wards	Key Decision? Yes
Summary of Decision	The High Density Living SPD provides supplementary guidance on the design of high density residential and mixed use development as set out in the new Local Plan to 2031 (adopted January 2020), in particular policy S.DH1- Delivering High Quality Design and policy D.DH7 - Density. Furthermore, the SPD seeks to help to deliver the Mayor's manifesto pledges to improve the quality and fairness of housing and make development work for local people. The High Density Living SPD has been through an extensive preparation		

	process that includes project scoping (April 2018-July 2018); evidence gathering -including a large resident survey, workshops and interviews with residents, Council services and other stakeholders- (from August 2018-January 2019); preparation of draft document (February 2019-July 2019); option testing (September-December 2019) and public consultation (February 2020-June 2020). A wide range of community groups, residents, developers and other stakeholders made formal responses to the High Density Living SPD as part of the consultation process. It is now necessary to adopt the High Density Living SPD to further enable clear and robust guidance to inform and be implemented in development proposals which will ensure the quality of life of residents in high-density developments is delivered and in accordance with corporate and Council objectives and the development Plan (Local Plan and London Plan).
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Decision maker Date of decision	Cabinet 16/12/20		
Community Plan Theme	TH Plan 3: Strong, resilient and safe communities		
Cabinet Member	Cabinet Member for Planning and Social Inclusion (Job Share) - Lead on Planning		
Who will be consulted before decision is made and how will this consultation take place	Consultees are outlined in the Consultation and Engagement Report The Consultation process is outlined in the Consultation and Engagement Report		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes it has. As a result of performing the QA checklist, the High Density Living SPD is not considered to have any adverse effects on people who share protected characteristics and no further actions are recommended at this stage. The potential impacts will be reconsidered in light of the outcomes of the proposed public consultation.		
Contact details for comments or additional information	Lucía Cerrada High Density Development Project Manager Lucia.Cerrada@towerhamlets.gov.uk		
What supporting documents or other information will be available?	 High Density Living Supplementary Planning Document Equalities Impact Assessment Consultation and Engagement Report 		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Approved Capital programme 20/2023 – additional projects	Ward All Wards	Key Decision? No
Summary of Decision	Further to the approval of the £668.079m capital programme for 2020-2023 by the Mayor in Cabinet on 23rd September 2020, funding sources have been		

identified for additional projects for which approval is required. The additional projects have progressed through the capital governance, to ensure that they deliver value for money and agreed outcomes for our communities and require approval to enable delivery in 2020-21. Funding options for other priority programmes, for which funding sources have yet to be identified will also be included. This may include approvals for the disposal of identified assets to generate capital receipts required for the delivery of the capital programme.
This report seeks further approvals for fully funded projects to be added to the three-year capital programme.

Decision maker Date of decision	Cabinet 25/11/20		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Deputy Mayor and Cabinet Member for Adults, Health and Wellbeing		
Who will be consulted before decision is made and how will this consultation take place	N/A N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Initial EqIAs form part of the PID approval proprogramme areas. Full EqIAs are not require		al capital
Contact details for comments or additional information	Jane Abraham, Lindsey Gibson, Nicole Layton (Housing Project Manager) jane.abraham@towerhamlets.gov.uk, (Executive Support Relationship Manager) lindsey.gibson@towerhamlets.gov.uk, Executive Support Team Leader, Place Nicole.Layton@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	The Council's 2021-22 Budget Report and Medium Term Financial Strategy 2021-24	Ward All Wards	Key Decision? Yes
Summary of Decision	This report sets out the draft budget for the financial year 2021-22. The report reviews and updates the assumptions made in setting the Medium Term Financial Strategy (MTFS) for the years 2020-23 and incorporates a new		

financial year, 2023-24, to maintain the Council's three-year MTFS.

Decision maker Date of decision	Council 24/02/21		
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working		
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector		
Who will be consulted before decision is made	The Mayor, Lead Member for Resources and Voluntary Sector; and the Chair of Overview and Scrutiny Committee will be consulted.		
and how will this consultation take place	The Mayor, Lead Member for Resources and Voluntary Sector; and the Chair of Overview and Scrutiny Committee will be consulted.		
	Public Consultation – October 2020 – December 2020		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Kevin Bartle Interim Divisional Director of Finance, Procurement and Audit Kevin.Bartle@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Spitalfields Neighbourhood Plan – Validation of Submission	Ward Spitalfields & Banglatown; Weavers	Key Decision? No
Summary of Decision	The Spitalfields Neighbourhood Plan was formally submitted for consideration by the Council on 30 October 2020. The Council is now required to assess the submission against the statutory requirements for neighbourhood plan submissions, and decide whether the plan should be put forward for further consultation and examination. The Council is not required at this stage to make an assessment of the suitability of the plan for adoption by the Council.		

Decision maker	Cabinet
Date of decision	16/12/20
Community Plan	A borough that our residents are proud of and love to live in

Theme			
Cabinet Member	Cabinet Member for Planning and Social Inclusion (Job Share) - Lead on Planning		
Who will be consulted before decision is made and how will this consultation take place	None The Spitalfields Neighbourhood Forum ran a public consultation between 20 July and 14 September 2020. This extended beyond the required six-week consultation period. Due to the coronavirus pandemic, no public events could be held during the consultation period, but leaflets announcing the consultation were hand-delivered to every address within the neighbourhood area, an online survey was conducted via the forum's email lists, and the statutory consultees were contacted. A copy of the neighbourhood plan was made available on the forum's website, and a copy was sent to the Council along with an announcement that the consultation would be taking place. Details of the consultation activities (including activities undertaken at earlier stages of the neighbourhood plan development process) can be found in Appendices 2-4.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Screening Tool carried out 03/11, no further assessment needed		
Contact details for comments or additional information	Jennifer Peters, Marissa Ryan-Hernandez (Divisional Director, Planning and Building Control, Place) Jennifer.Peters@towerhamlets.gov.uk, (Plan Making Team Leader)		
What supporting documents or other information will be available?	Appendix 1: Spitalfields Neighbourhood Plan Appendix 2: Consultation Statement (including appendices B and D) Appendix 3: Consultation Statement Appendix A – Consultation Report by Gracechurch Consulting Appendix 4: Consultation Statement Appendix C – Commonplace Survey and Data Appendix 5: Basic Conditions Statement Appendix 6: Equalities Impact Assessment Screening Appendix 7: SEA/HRA Screening Determination Letter		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Community Information Panels – Concession contract update and recommendation	Ward All Wards	Key Decision? No
Summary of Decision	A summary on the Community Information Panels tender process and recommendations on the concession contract with reference to the income being considered for Medium Term Financial Savings, and ensuring the councils broader strategic objectives are met. This was requested by members before contract award.		
	As part of this there is also an update with changes made to the proposed		

contract length previously signed off by cabinet, in order to the cour maximise benefits and supplier interest in response to changing ma conditions in the advertising industry.	
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Decision maker	Cabinet
Date of decision	25/11/20
Community Plan Theme	All Priorities
Cabinet Member	Mayor
Who will be consulted before decision is made	None
and how will this consultation take place	Contract advertised by OJEU notice
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	None
Contact details for comments or additional information	Andreas Christophorou (Divisional Director, Communications) andreas.christophorou@towerhamlets.gov.uk
What supporting documents or other information will be available?	Summary of recommendations and changes to the contract length to be agreed by members. Previous report in contracts forward plan (page 20 of 22) TG2 contract award report
Is there an intention to consider this report in private session and if so why?	No, Unrestricted