

London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2020-2023



Contract Ref	Title	Stage	Contract Expiry Date.	Total value
DR5075	London Postal Service Board	Forward Plan	15/09/2020	£3,500,000
R5399	Reprographics Shared Services	Forward Plan	27/01/2021	£477,064
C55391	Purchase of Ready Made Sandwiches	Forward Plan	01/03/2021	£320,000
CLC5136	Insurance Services	Forward Plan	31/03/2021	£2,123,300
H3190	THH Repairs and Maintenance	Forward Plan	31/03/2021	£150,000,000
HAC5221	Prostitution Support Programme	Forward Plan	31/03/2021	£356,258
HAC5265	Public Health Pharmacy Services	Forward Plan	31/03/2021	£2,865,000
CS5218A	Youth Activity Hub	Forward Plan	31/03/2021	£1,962,976
THH5251	THH ASB Patrolling & Community Re-assurance	Forward Plan	07/06/2021	£675,000
AHS5186	HIV Support for Sexual Health Service for Adults living with HIV	Forward Plan	31/07/2021	£705,000
CS5275	Speech and Language Therapy	Forward Plan	31/08/2021	£720,810
AHS5147	Tower Hamlets North Young Persons Support Service	Forward Plan	31/08/2021	£730,000
DR4957	EIA Review Contract	Forward Plan	03/09/2021	£2,500,000
CLC4371	Highway Maintenance and Improvement Works	Forward Plan	30/09/2021	£60,500,000
CLC4951	Arboricultural Contract	Forward Plan	30/09/2021	£1,250,000
P5219B	Professional Valuation Service-Residential acquisitions for social housing & investments services	Forward Plan	31/10/2021	£500,000
CLC5084	Playgrounds R&M	Forward Plan	30/11/2021	£680,000
AHS&CS5019	The provision of domiciliary care to adults aged 18+	Forward Plan	14/01/2022	£21,763,000
CLC5085	Metal and Ancilliary Works	Forward Plan	28/01/2022	£2,800,000
RE(N)5493	Telephony System & Calls	Forward Plan	21/03/2022	£3,034,145
HAC5398	The provision of domiciliary care to adults aged 18+ (North West)	Forward Plan	31/03/2022	£2,100,000
AHS5112	LinkAge Plus	Forward Plan	31/03/2022	£1,935,833
DR5054	Enhanced Rough Sleeping Outreach Service (EROS)	Forward Plan	31/03/2022	£1,930,635
AHS5098	Independent Mental Health Advocacy (IMHA) (IMCA)	Forward Plan	31/03/2022	£1,473,120
AHS5034	Mental Health Forensic Accommodation Based Service	Forward Plan	31/03/2022	£1,899,995
AHS5036	Huddlestone Close and Grand Union Place	Forward Plan	31/03/2022	£1,609,740
AHS5040(A)	Mental Health Supported Accommodation	Forward Plan	31/03/2022	£1,714,960
AHS5040(B)	Mental Health Supported Accommodation based scheme	Forward Plan	31/03/2022	£1,009,077
AHS5041	Mental Health Family and Carer Support Services (2 lots)	Forward Plan	31/03/2022	£1,240,660
H3912-Lot1	Repairs and Maintenance and Minor Improvements of Lifts	Forward Plan	31/03/2022	£10,000,000
CS5386	Short Breaks for children and young people with disability - Holiday and Weekend	Forward Plan	31/03/2022	£1,056,000
AHS5109	Hostel: Hackney Road Project Supported Accommodation Services	Forward Plan	31/03/2022	£2,331,759
AHS5111	Tower Hamlets Floating Support	Forward Plan	31/03/2022	£2,483,330
CS5080	Pan-London Care Impact Partnership	Forward Plan	31/03/2022	£4,808,170
P5605	Diesel Automotive Fuel Further Competition	Forward Plan	31/03/2022	£1,200,000

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AHS5016a	Older Peoples Day Service	Forward Plan	31/03/2022	£978,122
R5323	Occupational Health and Wellbeing Services	Forward Plan	30/06/2022	£452,000
HAC5295	Public Health GP Enhanced Services	Forward Plan	30/06/2022	£1,058,248
CS5385	Children's Advocacy Service (Two LOTS)	Forward Plan	30/06/2022	£550,440
HAC5382	Mental Health Recovery College	Forward Plan	30/06/2022	£1,133,980
AHS5037	Independent Living Community Support (ILCS)	Forward Plan	17/07/2022	£2,749,106
AHS5187	Specialist Smoking Cessation	Forward Plan	31/07/2022	£1,550,000
AHS5039	Complex Needs Mental Health Service	Forward Plan	01/08/2022	£1,773,655
AHS5146	Mile End Road Young Persons Support Service	Forward Plan	31/08/2022	£2,004,715
AHS5185	Tower Hamlets Healthy Communities	Forward Plan	30/09/2022	£3,964,405
CLC5176	Seasonal Bedding	Forward Plan	30/10/2022	£375,000
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	Forward Plan	31/10/2022	£1,771,895
CS5411	Catering Disposables via PAL	Forward Plan	01/11/2022	£250,000
AHS5189	Extra Care Sheltered Housing	Forward Plan	05/11/2022	£11,910,708
THH5579	Leasehold Services Legal Support (DEBT RECOVERY)	Forward Plan	07/11/2022	£285,000
AHS5046	Handyperson service	Forward Plan	31/12/2022	£361,585
R5336	Mobile Voice and Data Services	Forward Plan	31/12/2022	£420,000
HAC5326	Hostel: Riverside House	Forward Plan	31/01/2023	£2,571,126
P5646	Further Competition Vehicle Lease and Flexible Rental Solutions	Forward Plan	28/02/2023	£3,000,000
HAC5252	Teresa House and Hamlets Way high support mental health accommodation	Forward Plan	31/03/2023	£2,864,922
HAC5296	Community Equipment Service	Forward Plan	31/03/2023	£6,100,000
P5521	Materials Sorting Facility (MRF) Services Contract	Forward Plan	31/03/2023	£7,960,000
HAC5648	Hostel Services - Edward Gibbons House, Providence House and Daniel Gilbert House	Forward Plan	31/03/2023	£1,312,808
R5600b	Support and maintenance for the OpenRevenues Civica Contracts	Forward Plan	31/03/2023	£524,000
R5603	Microsoft Licences for Applications and Servers	Forward Plan	31/03/2023	£3,504,474
HAC5223	Infant Feeding and Wellbeing Service	Forward Plan	31/03/2023	£1,900,000
RE(N)5505	Framework, Trim and Business Objects Support – Social Care	Forward Plan	01/04/2023	£282,000
HAC5248	Tower Hamlets Asian Womens Refuge	Forward Plan	01/04/2023	£695,520
HAC5249	Tower Hamlets Women's Refuge	Forward Plan	01/04/2023	£645,380
AHS5142	Learning Disability Service	Forward Plan	30/04/2023	£289,044
HAC5360	Hostel: Hoptown upported Housing Accommodation	Forward Plan	31/05/2023	£4,123,542
AHS5143	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	Forward Plan	30/06/2023	£1,699,049
DR5116	Cleaning and Associated Services	Forward Plan	02/07/2023	£7,261,986
HAC5224	School Health and Wellbeing	Forward Plan	31/07/2023	£4,919,280
HAC5312	Antill Road (High/Complex needs) learning disabilities day services	Forward Plan	31/07/2023	£1,849,753

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HAC5314/5	Employment Support Services (Lot A and Lot B)	Forward Plan	30/09/2023	£1,737,500
P5219A	Professional valuation Services – Asset Valuations	Forward Plan	30/09/2023	£480,000
H3948	Concierge and Related Security Services	forward Plan	02/10/2023	£3,000,000
HAC5303	Carers Service	Forward Plan	30/11/2023	£2,865,192
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	Forward Plan	02/12/2023	£29,011,114
RE(N)5503	HR/Payroll Resourcelink	Forward Plan	31/12/2023	£780,000
AHS5124A	Young People Health and Wellbeing service	Forward Plan	31/12/2023	£699,681
R5346	Enforcement Agents for collection of Council Tax, Non Domestic Rates and Sundry Debts	Forward Plan	05/01/2024	£1,400,000