

Budget Setting Indicative Timetable

Appendix 1

Date of Meeting	Meeting and Agenda
Wed 29 July 2020	CABINET MTFS Refresh & 2021-22 Budget Planning Report - Budget Setting Timetable - MTFS Summary - Existing Savings & Growth Summary 2020-23
Tue 11 August 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Develop New Savings Proposals - Identify New Growth Proposals
Tue 25 August 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Develop and Agree New Savings and Growth Proposals
Tue 08 September 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Develop and Agree New Savings and Growth Proposals
Sat 12 September 2020	Labour Group Away Day
Tue 15 September 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Capital Programme 2021-22 onwards - HRA Budget/ MTFP & Rent Setting 2021-22 - Fees & Charges 2021-22
Tue 22 September 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Capital Programme 2021-22 onwards - HRA Budget/ MTFP & Rent Setting 2021-22 - Fees & Charges 2021-22
Wed 23 September 2020	MAB MTFS Refresh & 2021-22 Budget Planning: - Review New Savings Proposals - Review New Growth Proposals / Manifesto Commitments / Inflation - Capital Programme 2021-22 onwards - Fees & Charges 2021-22 - HRA Budget/ MTFP & Rent Setting 2021-22
Tue 06 October 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Agree New Savings Proposals - Agree New Growth Proposals
Wed 21 October 2020	MAB MTFS Refresh & 2021-22 Budget Planning: - Agree New Savings Proposals - Agree New Growth Proposals
DATE TBC	Autumn Statement / Chancellor's Budget
Tue 03 November 2020	CLT MTFS Refresh & 2021-22 Budget Planning: - Finalise all Savings & Growth proposal proformas - Fees & Charges - HRA - including rent and service charge setting - Dedicated School's Budget - Capital
Wed 25 November 2020	MAB MTFS Refresh & 2021-22 Budget Planning: - Finalise all Savings & Growth proposal proformas - Fees & Charges - HRA - including rent and service charge setting - Dedicated School's Budget - Capital
Mon 30 November 2020	Labour Group Meeting

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Date of Meeting	Meeting and Agenda
Tue 01 December 2020	CLT Budget Report 2021-22 and MTFS 2021-24 Fees & Charges Report 2021-22 Council Tax Base Report 2021-22 Budget Consultation Outcome (depends on consultation period)
DATE TBC	School's Forum
Mon 07 December 2020	Labour Group Meeting
Wed 09 December 2020	MAB Budget Report 2021-22 and MTFS 2021-24 Fees & Charges Report 2021-22 Council Tax Base Report 2021-22 Budget Consultation Outcome (depends on consultation period)
DATE TBC	Government Funding Settlement – specific details received
DATE TBC	O&S Feedback - Post budget consultation
Tue 15 December 2020	Labour Group Meeting (if necessary)
Wed 16 December 2020	CABINET Budget Consultation Outcome
DATE TBC	Final Local Government Funding Settlement – specific details received
DATE TBC	O&S- Budget Scrutiny Budget Report 2021-22 and MTFS 2021-24
Tue 05 January 2021	CLT Budget Report 2021-22 and MTFS 2021-24 Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2021-22
Tue 12 January 2021	CLT Budget Report 2021-22 and MTFS 2021-24 Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2021-22
Wed 13 January 2021	MAB Budget Report 2021-22 and MTFS 2021-24
Tue 19 January 2021	CLT Budget Report 2021-22 and MTFS 2021-24
Wed 27 January 2021	CABINET Budget Report 2021-22 and MTFS 2021-24 Fees & Charges Report 2021-22 Council Tax Base Report 2021-22
Thu 28 January 2021	Audit Committee Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2021-22
DATE TBC	O&S- Budget Scrutiny Budget Report 2021-22 and MTFS 2021-24
Wed 24 February 2021	FULL COUNCIL- First Budget Meeting Budget Report 2021-22 and MTFS 2021-24 Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2021-22
Thu 04 March 2021	FULL COUNCIL- Second Budget Meeting (reserve) Budget Report 2021-22 and MTFS 2021-24 Treasury Management Strategy Statement, Investment Strategy Report and Capital Strategy Report for 2021-22