Individual Mayoral Decision Proforma

Decision Log No: 194



Classification:

Unrestricted

Report of: Debbie Jones, Corporate Director Children and

Culture

New Youth Activity Contracts 2020/21

Is this a Key Decision?	No
Decision Notice	15 April 2020
Publication Date:	
General Exception or	Not required
Urgency Notice	
published?	
Restrictions:	None
Reason for seeking an	This IMD is required because in the report that went to
Individual Mayoral	Cabinet on 26th February 2020, the overall value of the
Decision:	contract was stated as £940,858. The proposed 5% uplift
	must therefore be agreed by the Mayor.

EXECUTIVE SUMMARY

A request to award a new, one year one off contract, without competition, to the existing commissioned voluntary sector youth activity providers from 1st April 2020 to 31st March 2021 was made at the Cabinet meeting on 26th February 2020. These providers deliver universal youth activity and specialist projects. Following discussion with the Lead member and the Mayor after the cabinet meeting give the existing providers a 5% uplift for additional work in making referral 'to Breaking the Cycle' Programme. The value of the main contract as stated in the Cabinet Report is £940,858, with and additional £47,043 5% uplift the total contract value is now £987,901.

'Breaking the Cycle' focuses on families, where there are children/young people at risk of involvement in youth crime or anti-social behaviour; or those subject to a Triage intervention with the Youth Justice Service. (YJS). A rolling weekly programme of sessions will be developed. The aim of the sessions is to show the impact of youth crime and anti-social behaviour on families, children/young people and victims and support young people into developing positive behaviour.

The value of the contract is now £987,901. All new contract providers will be issued with a new contract from 1st April 2020 to 31st March 2021

DECISION

The Mayor is recommended to:

1. Approve a new 12-month contract, from 1st April 2020 to 31st March 2021, to all current Community and Voluntary Sectors (CVS) youth activity providers (universal and specialist) to a value of £987,901

APPROVALS

1. Corporate Director proposing the decision

I approve the attached report and proposed decision above for submission to the Mayor. I confirm that Lead Member has agreed to this decision being taken using this process.

	this decision being taken using this process.
	Signed Date
2.	Chief Finance Officer or his/her deputy
	I have been consulted on the content of the attached report which includes my comments.
	Signed Chill Muli Date 23/4/20
3.	Monitoring Officer or his/her deputy
	I have been consulted on the content of the attached report which includes my comments.
4.	(For Key Decision only – delete as applicable) I confirm that this decision:- (a) has been published in advance on the Council's Forward Plan OR (b) is urgent and subject to the 'General Exception' or 'Special Urgency' provision at paragraph 18 or 19 respectively of the Access to Information Procedure Rules. Signed
+.	·
	I agree the decision proposed in the recommendations above for the reasons set out in paragraph 1 in the attached report. Signed