

Directorate	Total cost (including Pension strain)	Date went to GPC Committee
Children and Culture Services x 1	113,474.27	31/07/19
Place x 3	479,069.48	11/12/18 x2; 15/04/19 x1
Resources x 6	842,898.72	11/12/18 x1; 07/05/19 x4; 08/10/19 x1
Grand Total	1,435,442.47	10