

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
2.1 Contract Services													
1	CHI	School Meals	School Lunch	Primary	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	2.30	2.30	2.30	0.05	0.0%	Per Meal
2	CHI	School Meals	School Lunch	Secondary	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	2.60	2.60	2.60	0.05	0.0%	Per Meal
3	CHI	School tuck Shop	Tuck shops operate in a number of schools	Secondary	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	varies per individual item 60p-80p	varies per individual item 60p-80p	varies per individual item 60p-80p	10p	0% - 33%	Per Item
4	CHI	Cafeteria Services	Professional Development Centre Café & Mulberry Café	Canteen	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	Varies per individual item	Varies per individual item	Varies per individual item		5.0%	Per Item
2.2 Arts and Music													
5	CHI	Arts and Music	THAMES Saturday Music Centre	Primary and Secondary Pupils	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	2. Children and young people are protected so they can realise their potential	7.70	7.70	8.00	0.10	3.9%	Per child per week/10 weeks a term/3 times a year. 50% reduction for siblings and remissions in place.
6	CHI	Arts and Music	THAMES Wednesday Music Centre	Primary and Secondary Pupils	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	2. Children and young people are protected so they can realise their potential	3.60	3.60	3.75	0.10	4.2%	Per child per week/10 weeks a term/3 times a year. 50% reduction for siblings and remissions in place.
2.3 Parental Engagement & Support													
7	CHI	Parental Engagement & Support	Holiday child care	Non working parents	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	6.25	6.25	6.50	0.10	4.0%	Per Child, Per Day
8	CHI	Parental Engagement & Support	Holiday child care	Working parents - 9am to 5pm	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	13.00	13.00	14.00	0.10	7.7%	Per Child, Per Day
9	CHI	Parent & Family Support	Holiday child care	Working parents - 9am to 5pm above income threshold £16,191	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	15.00	15.00	16.00	0.10	6.7%	Per Child, Per Day
10	CHI	Parental Engagement & Support	Holiday child care	Working parents - 8am to 6pm	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	17.50	17.50	18.00	0.10	2.9%	Per Child, Per Day
11	CHI	Parent & Family Support	Holiday child care	Working parents - 8am to 6pm above income threshold £16,191	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	19.00	19.00	20.00	0.10	5.3%	Per Child, Per Day
12	CHI	Parent & Family Support	Holiday child care	Non residents of Tower Hamlets	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	45.00	45.00	50.00	0.10	11.1%	Per Child, Per Day
13	CHI	Parent & Family Support	Holiday child care	Non residents of Tower Hamlets	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	£5-£10	£5-£10	£5.10-£10.20	0.10	Manually enter % fee	Late collection fee
2.4 Integrated Early Years Service													
14	CHI	Integrated Early Years Service	Training course charges	For providers offering early years services; Private, voluntary, and independent childcare providers, childminders, schools and children's centres	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	Up to 85.00-250.00	Up to 25.00-225.00	Up to 87.00-255.00	1.00	2.3%	Per day
2.5 Support Services to Academies and Free Schools													
15	CHI	School support services	Services to Academies	N/A	Councillor Danny Hassell	Cabinet Member for Children, Schools and Young People	2. Children and young people are protected so they can realise their potential	Cost of service plus 10% administration charge plus VAT. Services outlined in brochure at www.lbthservicesforschools.co.uk	Cost of service plus 10% administration charge plus VAT. Services outlined in brochure at www.lbthservicesforschools.co.uk	Cost of service plus 10% administration charge plus VAT. Services outlined in brochure at www.lbthservicesforschools.co.uk			Varies

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
2.6 Arts, Parks & Events													
16	CHI	Arts, Parks & Events	Kobi Nazrul Centre rental charges	Space occupied by 11 organisations	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	9.75-13.00	9.75-13.00	9.95-13.25	0.05	2.4%	Per Square Foot
17	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (private hire)	Main Hall (13m x 8.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	53.80	53.80	54.75	0.05	1.8%	Per Hour
18	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (private hire)	Side Hall (13m x 7.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	34.85	34.85	35.45	0.05	1.7%	Per Hour
19	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (private hire)	Main & Side Hall (13m x 16m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	69.05	69.05	70.25	0.05	1.7%	Per Hour
20	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (private hire)	Studio (18m x 10.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	45.35	45.35	46.15	0.05	1.8%	Per Hour
21	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (private hire)	Meeting Room (4.5m x 2.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	16.15	16.15	16.45	0.05	1.9%	Per Hour
22	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (community group hire)	Main Hall (13m x 8.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	42.00	42.00	42.75	0.05	1.8%	Per Hour
23	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (community group hire)	Side Hall (13m x 7.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	21.65	21.65	22.05	0.05	1.8%	Per Hour
24	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (community group hire)	Main & Side Hall (13m x 16m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	48.50	48.50	49.35	0.05	1.8%	Per Hour
25	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (community group hire)	Studio (18m x 10.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	32.30	32.30	32.85	0.05	1.7%	Per Hour
26	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekday hire charges (community group hire)	Meeting Room (4.5m x 2.5m) Mon-Thurs 9am-9pm and Fri 9am-5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	10.80	10.80	11.00	0.05	1.9%	Per Hour
27	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (private hire)	Main Hall (13m x 8.5m) From 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	97.00	97.00	98.65	0.05	1.7%	Per Hour
28	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (private hire)	Side Hall (13m x 7.5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	69.90	69.90	71.10	0.05	1.7%	Per Hour
29	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (private hire)	Main & Side Hall (13m x 16m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	118.30	118.30	120.35	0.05	1.7%	Per Hour
30	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (private hire)	Studio (18m x 10.5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	94.90	94.90	96.55	0.05	1.7%	Per Hour
31	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (private hire)	Meeting Room (4.5m x 2.5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	22.70	22.70	23.10	0.05	1.8%	Per Hour
32	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (community group hire)	Main Hall (13m x 8.5m) From 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	73.80	73.80	75.10	0.05	1.8%	Per Hour
33	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (community group hire)	Side Hall (13m x 7.5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	56.15	56.15	57.15	0.05	1.8%	Per Hour
34	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (community group hire)	Main & Side Hall (13m x 16m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	88.30	88.30	89.85	0.05	1.8%	Per Hour
35	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (community group hire)	Studio (18m x 10.5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	71.20	71.20	72.45	0.05	1.8%	Per Hour
36	CHI	Arts, Parks & Events	Brady Arts & Community Centre weekend hire charges (community group hire)	Meeting Room (4.5m x 2.5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	16.15	16.15	16.45	0.05	1.9%	Per Hour
37	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (private hire)	Main Hall Theatre (12 x 6m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	32.30	32.30	32.85	0.05	1.7%	Per Hour
38	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (private hire)	Meeting Room (7.8 x 5m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	23.80	23.80	24.25	0.05	1.9%	Per Hour
39	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (private hire)	Committee Room (7 x 6.3 m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	16.15	16.15	16.45	0.05	1.9%	Per Hour
40	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (community group hire)	Main Hall Theatre (12 x 6m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	26.90	26.90	27.40	0.05	1.9%	Per Hour
41	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (community group hire)	Meeting Room (7.8 x 5m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	19.55	19.55	19.90	0.05	1.8%	Per Hour
42	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (community group hire)	Committee Room (7 x 6.3 m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	13.00	13.00	13.25	0.05	1.9%	Per Hour
43	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (all groups) per day	Main Hall Theatre (12 x 6m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	107.55	107.55	109.40	0.05	1.7%	Per Day
44	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (all groups) per day	Meeting Room (7.8 x 5m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	64.55	64.55	65.65	0.05	1.7%	Per Day
45	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (all groups) per day	Committee Room (7 x 6.3 m)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	53.80	53.80	54.75	0.05	1.8%	Per Day
46	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (private hire)	Main Hall Theatre (12 x 6m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	50.60	50.60	51.50	0.05	1.8%	Per Hour

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
47	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (private hire)	Meeting Room (7.8 x 5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	34.55	34.55	35.15	0.05	1.7%	Per Hour
48	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (private hire)	Committee Room (7 x 6.3 m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	26.90	26.90	27.40	0.05	1.9%	Per Hour
49	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (community group hire)	Main Hall Theatre (12 x 6m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	37.70	37.70	38.35	0.05	1.7%	Per Hour
50	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (community group hire)	Meeting Room (7.8 x 5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	30.20	30.20	30.75	0.05	1.8%	Per Hour
51	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (community group hire)	Committee Room (7 x 6.3 m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	19.45	19.45	19.80	0.05	1.8%	Per Hour
52	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (all groups) per day	Main Hall Theatre (12 x 6m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	182.85	182.85	186.00	0.05	1.7%	Per Day
53	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (all groups) per day	Meeting Room (7.8 x 5m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	145.50	145.50	148.00	0.05	1.7%	Per Day
54	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (all groups) per day	Committee Room (7 x 6.3 m) from 5pm	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	97.00	97.00	98.65	0.05	1.7%	Per Day
55	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough adults hiring in peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	75.80	75.80	77.10	0.10	1.7%	Per Hour
56	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough adults hiring in peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	51.20	51.20	52.10	0.10	1.8%	Per Hour
57	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough adults hiring in non-peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	55.30	55.30	56.30	0.10	1.8%	Per Hour
58	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough adults hiring in non-peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	36.90	36.90	37.60	0.10	1.9%	Per Hour
59	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Non-borough adults hiring in peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	89.10	89.10	90.70	0.10	1.8%	Per Hour
60	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Non-borough adults hiring in peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	59.40	59.40	60.50	0.10	1.9%	Per Hour
61	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Non-borough adults hiring in non-peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	78.90	78.90	80.30	0.10	1.8%	Per Hour
62	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Non-borough adults hiring in non-peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	53.30	53.30	54.30	0.10	1.9%	Per Hour
63	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough primary schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	28.70	28.70	29.20	0.10	1.7%	Per Hour
64	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough primary schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	20.50	20.50	20.90	0.10	2.0%	Per Hour
65	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough secondary schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	37.90	37.90	38.60	0.10	1.8%	Per Hour
66	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough secondary schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	26.70	26.70	27.20	0.10	1.9%	Per Hour
67	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Non-borough schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	52.30	52.30	53.20	0.10	1.7%	Per Hour
68	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Non-borough schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	34.90	34.90	35.50	0.10	1.7%	Per Hour
69	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough under-16s hiring in peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	37.90	37.90	38.60	0.10	1.8%	Per Hour
70	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough under-16s hiring in peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	25.60	25.60	26.10	0.10	2.0%	Per Hour
71	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough under-16s hiring in non-peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	31.80	31.80	32.40	0.10	1.9%	Per Hour
72	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough under-16s hiring in non-peak hours	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	20.50	20.50	20.90	0.10	2.0%	Per Hour
73	CHI	Arts, Parks & Events	Grass pitch hire	Borough adult team (weekday/weekend)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	50.00	50.00	50.90	0.10	1.8%	Per Session

Appendix 2
Discretionary Fees and Charges within Children & Culture

CPI August 2019 1.7%
RPI August 2019 2.6%

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
74	CHI	Arts, Parks & Events	Grass pitch hire	Non-borough adult team (weekday)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	95.50	95.50	97.20	0.10	1.8%	Per Session
75	CHI	Arts, Parks & Events	Grass pitch hire	Non-borough adult team (weekend)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	91.60	91.60	93.20	0.10	1.7%	Per Session
76	CHI	Arts, Parks & Events	Grass pitch hire	Borough under-16s team (weekday/weekend)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.30	27.30	27.80	0.10	1.8%	Per Session
77	CHI	Arts, Parks & Events	Grass pitch hire	Non-borough under-16s team (weekday)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	50.00	50.00	50.90	0.10	1.8%	Per Session
78	CHI	Arts, Parks & Events	Grass pitch hire	Non-borough under-16s team (weekend)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	47.90	47.90	48.80	0.10	1.9%	Per Session
79	CHI	Arts, Parks & Events	Cricket match	Borough adult team	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	47.10	47.10	48.00	0.10	1.9%	Per Match
80	CHI	Arts, Parks & Events	Cricket match	Non-borough adult team	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	109.10	109.10	111.00	0.10	1.7%	Per Match
81	CHI	Arts, Parks & Events	Cricket match	Borough under-16s team	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.30	27.30	27.80	0.10	1.8%	Per Match
82	CHI	Arts, Parks & Events	Cricket match	Non-borough under-16s team	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	60.50	60.50	61.60	0.10	1.8%	Per Match
83	CHI	Arts, Parks & Events	Softball/rounders match	Adults	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	46.10	46.10	46.90	0.10	1.7%	Per Hour
84	CHI	Arts, Parks & Events	Softball/rounders match	Under-16s	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.20	27.20	27.70	0.10	1.8%	Per Hour
85	CHI	Arts, Parks & Events	Softball/rounders match	School curriculum	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	13.60	13.60	13.90	0.10	2.2%	Per Hour
86	CHI	Arts, Parks & Events	Bowls	Adult season ticket	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	39.90	39.90	40.60	0.10	1.8%	Per Season
87	CHI	Arts, Parks & Events	Bowls	Under-16s season ticket	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	22.40	22.40	22.80	0.10	1.8%	Per Season
88	CHI	Arts, Parks & Events	Bowls	Senior citizens season ticket	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	16.80	16.80	17.10	0.10	1.8%	Per Season
89	CHI	Arts, Parks & Events	Bowls	Adults	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	2.80	2.80	2.90	0.10	3.6%	Per Hour
90	CHI	Arts, Parks & Events	Bowls	Under-16s	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.40	1.40	1.50	0.10	7.1%	Per Hour
91	CHI	Arts, Parks & Events	Bowls	Adult leisure pass holders	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.50	1.50	1.60	0.10	6.7%	Per Hour
92	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Primary schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	13.50	13.50	13.80	0.10	2.2%	Per Hour
93	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Secondary schools	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	17.80	17.80	18.20	0.10	2.2%	Per Hour
94	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Adults	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	2.40	2.40	2.50	0.10	4.2%	Per Hour
95	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Under-16s	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.10	1.10	1.20	0.10	9.1%	Per Hour
96	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Season ticket (adults/under-16s)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	69.10	69.10	70.30	0.10	1.7%	Per Season
97	CHI	Arts, Parks & Events	Athletics track	Track marking	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	49.80	49.80	50.70	0.10	1.8%	Per Session

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
2.7 Sports & Physical Activity													
98	CHI	Sports & Physical Activity	Athletics track	Events - Sports Day etc.	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	61.80	61.80	62.90	0.10	1.8%	Per Session
99	CHI	Sports & Physical Activity	Summer Programme - Adventure Sports Taster Days	summer activities - children & young people	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	5.00	5.00	6.4 - 48.60	0.10	28%- 816%	Per child Per Day
100	CHI	Sports & Physical Activity	Summer Programme - Adventure Sports Taster Days - out of borough	summer activities - children & young people	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	20.00	20.00	20.40	0.10	2.0%	Per Day
101	CHI	Sports & Physical Activity	Duke of Edinburgh's Award - Bronze and Silver registration	Duke of Edinburgh's Award	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	21.00	21.00	22.00	0.10	4.8%	Per Award Level
102	CHI	Sports & Physical Activity	Duke of Edinburgh's Award - Gold registration	Duke of Edinburgh's Award	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.00	27.00	29.00	0.10	7.4%	Per Award Level
103	CHI	Sports & Physical Activity	Duke of Edinburgh's Award - fee per expedition day to participants accessing programme not via schools	Duke of Edinburgh's Award	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	10.00	10.00	10.20	0.10	2.0%	Per Day
104	CHI	Sports & Physical Activity	NICAS Level 1 & 2 Courses (National Indoor Climbing Award Scheme) 10 week sessions at 1.5hr each including NICAS workbook	NICAS Course (Accredited Qualification for Young People in Climbing)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	80.00	0.50	NEW	Per Child, Per Course
105	CHI	Sports & Physical Activity	Duke of Edinburgh's Award - Open Bronze Expedition	Duke of Edinburgh's Award (Accredited Qualification for Young People)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	25.00	0.10	NEW	Per Person, Per Expedition
106	CHI	Sports & Physical Activity	Duke of Edinburgh's Award - Open Silver Expedition	Duke of Edinburgh's Award (Accredited Qualification for Young People)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	65.00	0.10	NEW	Per Person, Per Expedition
107	CHI	Sports & Physical Activity	Duke of Edinburgh's Award - Open Gold Expedition	Duke of Edinburgh's Award (Accredited Qualification for Young People)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	150.00	0.10	NEW	Per Person, Per Expedition
108	CHI	Sports & Physical Activity	Better Pay and Play Annual Membership (Standard)	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	6.00	6.00	20.00	0.10	233.3%	Per Year
109	CHI	Sports & Physical Activity	Better Pay and Play annual Membership (Concession)	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.50	1.50	2.50		66.7%	Per Year
110	CHI	Sports & Physical Activity	Better Play Scheme Day Charge (Holiday Club)	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	13.20	13.20	17.55		33.0%	Per Day
111	CHI	Sports & Physical Activity	Play Scheme Weekly Charge (Holiday Club)	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	60.00	60.00	81.00		35.0%	Per Week
112	CHI	Sports & Physical Activity	Better Swim School Junior 30 mins	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	16.60	16.60	19.15		15.4%	Per Month
113	CHI	Sports & Physical Activity	Better Swim School Junior 30 mins Concession	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	11.85	11.85	16.40		38.4%	Per Month
114	CHI	Sports & Physical Activity	Better Swim School Junior 45 mins	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	24.35	24.35	27.35		12.3%	Per Month
115	CHI	Sports & Physical Activity	Better Swim School Junior 45 mins Concession	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	17.30	17.30	19.60		13.3%	Per Month
116	CHI	Sports & Physical Activity	Better Swim School Adult 45 mins	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	25.35	25.35	30.90		21.9%	Per Month
117	CHI	Sports & Physical Activity	Better Swim School Adult 45 mins Concession	Leisure Centres	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	17.80	17.80	19.60		10.1%	Per Month
118	CHI	Sports & Physical Activity	Various Activities (Girls Sports Camp, Athletics, Estates Football etc.)	General Physical Activity & Sport sessions & Summer Programme (Young People)	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	1.00- 40.00	0.10	NEW	Per hour
119	CHI	Sports & Physical Activity	Accredited & Certified Courses	Training & Coaching Courses	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	30-200	0.10	NEW	Per person
120	CHI	Sports & Physical Activity	Adventure & Sports Parties	Activity Parties	Councillor Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	New Charge	New Charge	250-300	0.10	NEW	Per party