

Appendix 1

Discretionary Fees and Charges within Health, Adults & Community

CPI August 2019 1.7%
RPI August 2019 2.6%

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
1.1 Meals Service for Social Service Clients (Contract Services)													
1	HAC	Meals Service for Social Service Clients (Contract Services)	Contribution towards the cost of meal taken in day centres	Meals in day centres	Councillor Amina Ali	Cabinet Member for Adults, Health and Wellbeing	3. People access joined-up services when they need them and feel healthier and more independent	3.50	3.50	5.30	0.10	51.4%	Per Meal
1.2 Refreshments and Day Centres													
2	HAC	Refreshments and Day Centres	Contribution towards the cost of refreshments		Councillor Amina Ali	Cabinet Member for Adults, Health and Wellbeing	3. People access joined-up services when they need them and feel healthier and more independent	0.70	0.70	0.80	0.10	14.3%	Per Unit (Half Day)
1.3 Community Based Social Care Services and Residential Care Services													
3	HAC	Community Based Social Care Services and Residential Care Services	Community and residential care charges are levied in accordance with the relevant charging policy		Councillor Amina Ali	Cabinet Member for Adults, Health and Wellbeing	3. People access joined-up services when they need them and feel healthier and more independent	In accordance with the relevant charging policy	In accordance with the relevant charging policy	In accordance with the relevant charging policy			