

Appendix 2 -

Option 1 – Standard Offer by LBTH

Reducing hours but not number of classes		
<p>Reducing the hours allocated to classes to 2.5hrs would result in an annual delivery of 8820 teaching hours at a cost of £278,208 a saving of £167,454. This is still well below the level of savings required.</p> <p>Redundancy costs would need to be set against this</p>	<p>Reducing the hours to 2 hours would produce a saving of £212,840</p> <p>Redundancy costs would need to be set against this</p>	<p>Reducing the hours allocated to 1 hour would produce a saving of £327,248 achieving the target saving but making no pedagogical sense.</p> <p>Redundancy costs would need to be set against this</p>
Reducing the number of classes with a class size of 18		
<p>Reducing the number of classes to 50 and learners to 900, with a 2 hour class would make a saving of £332,262. The additional saving could be made up from:</p> <ul style="list-style-type: none"> • Reducing Administrative and other costs • Introducing charging <p>Redundancy costs would need to be set</p>	<p>Reducing the number of classes to 40 and learners to 720 would achieve a saving of £354,000</p> <p>Redundancy costs would</p>	<p>Reducing the number of classes to 25 and learners to 450, with a two hour class would give a saving of £389,000</p> <p>Redundancy costs would need to be</p>

against this	need to be set against this	set against this
Reducing the number of weeks for which the classes run over the year		
<p>Reducing the number of weeks from the current 36 offered to 30, with 60 classes offered would save £332,000</p> <p>Redundancy costs would need to be set against this</p>		