

Mayoral Priority Growth 2019-22 as at 30 June 2019

Reference	Directorate	Title	Strategic Priority Outcome	Revenue (One Off)				Revenue (Ongoing)				Capital				Housing Revenue Account				Status update	
				2019-20 £'000	2020-21 £'000	2021-22 £'000	Total £'000	2019-20 £'000	2020-21 £'000	2021-22 £'000	Total £'000	2019-20 £'000	2020-21 £'000	2021-22 £'000	Total £'000	2019-20 £'000	2020-21 £'000	2021-22 £'000	Total £'000		
MGRO CHI 2-17	Children's Services	Children's Centre commissioning of voluntary and community sector (VCS) organisations	2. Children and young people are protected so they can realise their potential	120			120														Outreach service provided by the Voluntary Sector for 'hard to reach' families, including the summer programme.
MPG / ALL 002 / 19-20 (b)	Children's Services	Community Safety, Violence, Exploitation and Serious Organised Crime	7. People live in safer neighbourhoods and anti-social behaviour is tackled					182	4	4	190										
MPG/ CHI 03 / 18-19	Children's Services	Continuing to provide universal free school meals	2. Children and young people are protected so they can realise their potential	2,000	2,000		4,000														£2m for free school meals for primary schools.
MPG/ CHI 001 / 19-20	Children's Services	Early Years - Conception to Age 13	4. Inequality is reduced and people feel that they fairly share the benefits from growth					1,000			1,000										
MPG/ CHI 02 / 18-19	Children's Services	Early Years Provision Victoria Park and St Hilda's Community Centre	2. Children and young people are protected so they can realise their potential	31	31		62														
MGRO CLC 5-17	Children's Services	Provision of four new outdoor gyms to improve health outcomes to all parts of the community	3. People access joined-up services when they need them and feel healthier and more independent							27		27									
Children's Services Total				2,151	2,031	-	4,182	1,182	4	4	1,190	27	-	-	-	27	-	-	-	-	
MPG/ HAC 02 / 18-19	Health, Adults and Community	Additional Police officers for Neighbourhoods	7. People live in safer neighbourhoods and anti-social behaviour is tackled	800	800		1,600														The Metropolitan Police Service is recruiting extra police officers to work directly in response to residents' concerns around community safety. This is a partnership initiative between the Council and Tower Hamlets Police, and replaces the previous partnership taskforce (PTF) agreements.
MPG/ PLA 06 / 18-19	Health, Adults and Community	ASB & Crime Neighbourhood Management	7. People live in safer neighbourhoods and anti-social behaviour is tackled	200	200		400														
MPG / ALL 001 / 19-20	Health, Adults and Community	Community Safety - Enforcement Review	7. People live in safer neighbourhoods and anti-social behaviour is tackled					121			121										
MPG/ HAC 01 / 18-19	Health, Adults and Community	Community Safety, ASB & Crime	7. People live in safer neighbourhoods and anti-social behaviour is tackled	273	277		550														All the new posts are now employed against, and the cost of the new IT system was less than initially estimated.
MPG / ALL 002 / 19-20 (a)	Health, Adults and Community	Community Safety, Violence, Exploitation and Serious Organised Crime	7. People live in safer neighbourhoods and anti-social behaviour is tackled							113	113										
Health, Adult & Community Total				1,273	1,277	-	2,550	121	-	113	234	-	-	-	-	-	-	-	-	-	
MPG/ PLA 04 / 18-19	Place	Air Quality Assistant	5. People live in a borough that is clean and green	50	50		100														
MPG/ PLA 05 / 18-19	Place	Bursary for Environmental Health Trainees	5. People live in a borough that is clean and green	30	30		60														
MPG / ALL 001 / 19-20	Place	Community Safety - Enforcement Review	7. People live in safer neighbourhoods and anti-social behaviour is tackled					451			451										
MGRO D&R 1-17	Place	Creating community hubs and regularising the usage of community buildings to provide high quality, low cost space for community groups	10. The Council works collaboratively across boundaries in strong and effective partnerships to achieve the best outcomes for residents							1,581		1,581									
MPG/ PLA 01 / 18-19	Place	Enabling Unemployed Parents to Move into Childcare Jobs	1. People access a range of education, training, and employment opportunities	451	451		902														
MGRO D&R 2-17	Place	Enhancing services to support people in overcoming the barriers to accessing skills and toward employment	1. People access a range of education, training, and employment opportunities	226			226														
MGRO D&R 6-17	Place	Helping women to progress from unemployment into health care careers.	1. People access a range of education, training, and employment opportunities	705			705														
HRA Budget report	Place	HRA funding set aside for ASB Initiatives	7. People live in safer neighbourhoods and anti-social behaviour is tackled											736							Police officers funded by the HRA, and match funding by MOPAC to provide additional police officers (free of charge).
MGRO CLC 3-17	Place	Improving Air quality in Tower Hamlets	5. People live in a borough that is clean and green							26		26									
MGRO CLC 4-17	Place	Incentivising better waste collection arrangements on housing estates	5. People live in a borough that is clean and green	250			250														Links to 2 year plan for the estates recycling, communications and interventions projects.
MGRO D&R 3-17	Place	Introducing new off-street parking arrangements in our housing estates due to changes in national legislation	5. People live in a borough that is clean and green	(80)			(80)			1,478	1,450	326	3,254	(250)							

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MPG / PLA 001 / 19-20	Place	Invest in Graffiti Removal	5. People live in a borough that is clean and green	450	450		900																
MGRO CLC 17	Place	Investing in public realm to improve the local environment for residents	5. People live in a borough that is clean and green				-						2,401	1,000	1,000	4,401							
MPG / PLA 002 / 19-20	Place	Regeneration Vision	6. People live in good quality and affordable homes and neighbourhoods	400	200		600																
MGRO D&R 5-17	Place	Supporting residents aged 50 and above through training and support to help them access employment opportunities	1. People access a range of education, training, and employment opportunities	101			101																
MGRO D&R 4-17	Place	Supporting young people realise their potential through the Mayor's Apprenticeship Fund	1. People access a range of education, training, and employment opportunities	199	104		303															Target delivery of creating 1000 apprenticeship opportunities by 2020 is on course.	
MGRO RES 2-17	Place	Tackling Poverty Fund - Tackling poverty in Tower Hamlets by creating a Welfare Support Scheme to support residents	3. People access joined-up services when they need them and feel healthier and more independent to support residents	1,667	1,667		3,334															Outreach with various partners have successfully contributed to the number of apprenticeship creations.	
MPG / PLA 003 / 19-20	Place	Tackling Poverty Programme	4. Inequality is reduced and people feel that they fairly share the benefits from growth				-			700	700											Ongoing tackling poverty initiatives.	
MPG/ PLA 02 / 18-19	Place	Watney Market Shop Front for 'Young WorkPath'	2. Children and young people are protected so they can realise their potential	60	60		120						16			16							
Place Total				4,508	3,012	-	7,520	451	-	700	1,151	5,502	2,450	1,326	9,278	486	-	-	486				
MGRO RES 1-17	Resources	Providing free Wi-Fi in Tower Hamlets for all	9. The Council is open and transparent putting residents at the heart of everything we do				-					500	500	500	1,500								
Resources Total				-	-	-	-	-	-	-	-	500	500	500	1,500	-	-	-	-				
Total				7,932	6,320	-	14,252	1,754	4	817	2,575	6,029	2,950	1,826	10,805	486	-	-	486				