

London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2019-2023



Contract Ref	Title	Stage	Contract Expiry Date.	Total value	Division
LBTHRFQT1004085	Befriending Short Breaks	Forward Plan	31/03/2020	£367,320	CS
ESCW AHWB 4183	Information, Advice and Advocacy Service	Forward Plan	31/03/2020	£1,455,000	HAC
AHS5110	Hostel: Daniel Gilbert House Supported Housing Accomodation for Vulnerable Single Adults	Forward Plan	31/03/2020	£1,692,585	HAC
AHS5129	Hostel: Providence House	Forward Plan	31/03/2020	£809,681	HAC
HAC5231	Hostel: Edward Gibbons House	Forward Plan	31/03/2020	£1,350,504	HAC
CS5277	Externally commissioned placements for children looked after	Forward Plan	31/03/2020	£25,000,000	CS
CLC4903	Supply & Servicing of Library Aquisitions	Forward Plan	31/03/2020	£810,000	PL
CS5218A	Youth Activity Hub	Forward Plan	31/03/2020	£1,962,976	CS
R5157	Supply of Clothing and Uniforms	Forward Plan	19/04/2020	£310,000	RE
LPG5043	Statutory Public Notices and External Printed Media Advertising	Forward Plan	07/05/2020	£1,650,000	G
CS5268	Overnight Short Breaks for children and young people with complex needs	Forward Plan	31/05/2020	£1,060,000	CS
CS5269	Overnight Short Breaks for children and young people with Autistic Spectrum Disorder (ASD)	Forward Plan	31/05/2020	£1,040,000	CS
R5323	Occupational Health and Wellbeing Services	Forward Plan	30/06/2020	£452,000	RE
AHS5186	HIV Support for Sexual Health Service for Adults living with HIV	Forward Plan	31/07/2020	£705,000	HAC
DR4932	Removal and Storage Services	Forward Plan	10/08/2020	£374,000	PL
DR5075	London Postal Service Board	Forward Plan	15/09/2020	£3,500,000	RE
AHS5185	Tower Hamlets Healthy Communities	Forward Plan	30/09/2020	£3,964,405	HAC
DR4907	Security Services Framework Agreement	Forward Plan	31/10/2020	£4,000,000	PL
DR5027	Estate Management Professional Services	Forward Plan	04/12/2020	£520,000	PL
C55391	Purchase of Ready Made Sandwiches	Forward Plan	01/03/2021	£320,000	CS
PL5242	Resource Centre for Rough Sleepers	Forward Plan	31/03/2021	£584,904	PL
R3886	Future Sourcing of Back Office (FSBO)	Forward Plan	31/03/2021	£64,546,623	RE
RE(N)5507	Ulysees Annual Support Costs	Forward Plan	31/03/2021	£359,806	RE
CLC5136	Insurance Services	Forward Plan	31/03/2021	£2,123,300	RE
H3190	THH Repairs and Maintenance	Forward Plan	31/03/2021	£150,000,000	THH
HAC5221	Prostitution Support Programme	Forward Plan	31/03/2021	£356,258	HAC
LPG5029	Healthwatch Tower Hamlets	Forward Plan	31/03/2021	£706,876	HAC
CS5273	Young People Assessment and Support Service	Forward Plan	31/03/2021	£734,996	CS
P5334	Civic Centre Employer's Agent Services	Forward Plan	28/04/2021	£1,000,000	PL
THH5251	THH ASB Patrolling & Community Re-assurance	Forward Plan	07/06/2021	£675,000	THH
CS5275	Speech and Language Therapy	Forward Plan	31/08/2021	£720,810	CS
AHS5147	Tower Hamlets North Young Persons Support Service	Forward Plan	31/08/2021	£730,000	HAC
DR5025	Energy	forward Plan	31/08/2021	£36,000,000	PL
DR4957	EIA Review Contract	Forward Plan	03/09/2021	£2,500,000	PL
CLC5193	Production and Event Management Services	Forward Plan	24/09/2021	£965,000	PL

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CLC4371	Highway Maintenance and Improvement Works	Forward Plan	30/09/2021	£60,500,000	PL
CLC4951	Arboricultural Contract	Forward Plan	30/09/2021	£1,250,000	PL
P5219B	Professional Valuation Service-Residential acquisitions for social housing & investments services	Forward Plan	31/10/2021	£500,000	PL
CLC5084	Playgrounds R&M	Forward Plan	30/11/2021	£680,000	PL
AHS&CS5019	The provision of domiciliary care to adults aged 18+	Forward Plan	14/01/2022	£21,763,000	HAC
CLC5085	Metal and Ancilliary Works	Forward Plan	28/01/2022	£2,800,000	PL
RE(N)5493	Telephony System & Calls	Forward Plan	21/03/2022	£3,034,145	RE
HAC5398	The provision of domiciliary care to adults aged 18+ (North West)	Forward Plan	31/03/2022	£2,100,000	HAC
AHS5112	LinkAge Plus	Forward Plan	31/03/2022	£1,935,833	HAC
DR5054	Enhanced Rough Sleeping Outreach Service (EROS)	Forward Plan	31/03/2022	£1,930,635	PL
AHS5098	Independent Mental Health Advocacy (IMHA) (IMCA)	Forward Plan	31/03/2022	£1,473,120	HAC
AHS5034	Mental Health Forensic Accommodation Based Service	Forward Plan	31/03/2022	£1,899,995	HAC
AHS5036	Huddleston Close and Grand Union Place	Forward Plan	31/03/2022	£1,609,740	HAC
AHS5040(A)	Mental Health Supported Accommodation	Forward Plan	31/03/2022	£1,714,960	HAC
AHS5040(B)	Mental Health Supported Accommodation based scheme	Forward Plan	31/03/2022	£1,009,077	HAC
AHS5041	Mental Health Family and Carer Support Services (2 lots)	Forward Plan	31/03/2022	£1,240,660	HAC
H3912-Lot1	Repairs and Maintenance and Minor Improvements of Lifts	Forward Plan	31/03/2022	£10,000,000	THH
CS5386	Short Breaks for children and young people with disability - Holiday and Weekend	Forward Plan	31/03/2022	£1,056,000	CS
AHS5109	Hostel: Hackney Road Project Supported Accommodation Services	Forward Plan	31/03/2022	£2,331,759	HAC
AHS5111	Tower Hamlets Floating Support	Forward Plan	31/03/2022	£2,483,330	HAC
CS5080	Pan-London Care Impact Partnership	Forward Plan	31/03/2022	£4,808,170	CS
HAC5295	Public Health GP Enhanced Services	Forward Plan	30/06/2022	£1,058,248	HAC
CS5385	Children's Advocacy Service (Two LOTS)	Forward Plan	30/06/2022	£550,440	CS
HAC5382	Mental Health Recovery College	Forward Plan	30/06/2022	£1,133,980	HAC
AHS5037	Independent Living Community Support (ILCS)	Forward Plan	17/07/2022	£2,749,106	HAC
AHS5128	Hostel: Dellow Supported Housing Accommodation for Vulnerable single adults	Forward Plan	31/07/2022	£2,320,684	HAC
AHS5187	Specialist Smoking Cessation	Forward Plan	31/07/2022	£1,550,000	HAC
AHS5039	Complex Needs Mental Health Service	Forward Plan	01/08/2022	£1,773,655	HAC
AHS&CS 5074	Passenger Transport	Forward Plan	31/08/2022	£10,800,000	HAC/CS
AHS5146	Mile End Road Young Persons Support Service	Forward Plan	31/08/2022	£2,004,715	HAC
CLC5176	Seasonal Bedding	Forward Plan	30/10/2022	£375,000	CS
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	Forward Plan	31/10/2022	£1,771,895	HAC
AHS5189	Extra Care Sheltered Housing	Forward Plan	05/11/2022	£11,910,708	HAC
AHS5046	Handyperson service	Forward Plan	31/12/2022	£361,585	HAC
R5336	Mobile Voice and Data Services	Forward Plan	31/12/2022	£420,000	RE

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HAC5326	Hostel: Riverside House	Forward Plan	31/01/2023	£2,571,126	HAC
HAC5252	Teresa House and Hamlets Way high support mental health accommodation	Forward Plan	31/03/2023	£2,864,922	HAC
HAC5265	Public Health Pharmacy Services	Forward Plan	31/03/2023	£2,865,000	HAC
HAC5296	Community Equipment Service	Forward Plan	31/03/2023	£6,100,000	HAC
HAC5223	Infant Feeding and Wellbeing Service	Forward Plan	31/03/2023	£1,900,000	HAC
RE(N)5505	Framework, Trim and Business Objects Support – Social Care	Forward Plan	01/04/2023	£282,000	RE
HAC5248	Tower Hamlets Asian Womens Refuge	Forward Plan	01/04/2023	£695,520	HAC
HAC5249	Tower Hamlets Women's Refuge	Forward Plan	01/04/2023	£645,380	HAC
AHS5142	Learning Disability Service	Forward Plan	30/04/2023	£289,044	HAC
HAC5360	Hostel: Hoptown upported Housing Accommodation	Forward Plan	31/05/2023	£4,123,542	HAC
AHS5143	Supported accommodation for adults with learning disability - Old Ford Road and Vulcan Square	Forward Plan	30/06/2023	£1,699,049	HAC
DR5116	Cleaning and Associated Services	Forward Plan	02/07/2023	£7,261,986	PL
HAC5224	School Health and Wellbeing	Forward Plan	31/07/2023	£4,919,280	HAC
HAC5312	Antill Road (High/Complex needs) learning disabilities day services	Forward Plan	31/07/2023	£1,849,753	HAC
HAC5314/5	Employment Support Services (Lot A and Lot B)	Forward Plan	30/09/2023	£1,737,500	HAC
P5219A	Professional valuation Services – Asset Valuations	Forward Plan	30/09/2023	£480,000	PL
H3948	Concierge and Related Security Services	forward Plan	02/10/2023	£3,000,000	THH
HAC5303	Carers Service	Forward Plan	30/11/2023	£2,865,192	HAC
HAC5321	Hotel in the Park (Residential Respite for Adults with Learning Disability)	Forward Plan	02/12/2023	£29,011,114	HAC
RE(N)5503	HR/Payroll Resourcelink	Forward Plan	31/12/2023	£780,000	RE
AHS5124A	Young People Health and Wellbeing service	Forward Plan	31/12/2023	£699,681	HAC
HAC5393A	Adult Weight Management- Tier 3	Forward Plan	29/02/2024	£919,734	HAC
RE(N)5494	Payment Management Systems Maintenance	Forward Plan	01/03/2024	£450,000	RE
RE(N)5502	Various Revenues/Benefits/Housing	Forward Plan	31/03/2024	£1,034,961	RE
HAC5020	Direct Payment Support Service	Forward Plan	31/03/2024	£1,612,800	HAC
RE(N)5497	CLASS Altair LGPS - Pension System	Forward Plan	31/03/2024	£840,332	RE
HAC5253	North East London Integrated Sexual Health Service	Forward Plan	30/11/2025	£40,000,000	HAC
HAC5356	0-5 Specialist Community Public Health Nursing	Forward Plan	31/03/2026	£35,250,000	HAC
CS5367	CS5367: Film Location Service	Forward Plan	31/03/2026	£500,000	CS
P5343	P5343: Parking Management Information System	Forward Plan	30/09/2026	£500,000	PL
DR3911	Offsite Data Storage and Destruction of confidential waste	Forward Plan	31/03/2027	£1,000,000	PL
CS3247	Mulberry School PFI	Forward Plan	01/05/2027	£19,000,000	PL
P5246	LFWE Training Provider	Forward Plan	31/08/2028	£1,500,000	PL