

BUDGET SETTING TIMETABLE 2020-21

Date of Meeting	Paper Submission Deadline	Meeting and Agenda
Wed 08 May 2019		MAB Budget briefing for Members on key issues such as Business Rates Retention and Fair Funding Review
Tue 02 July 2019	Wed 26 June 2019	CLT MTFS Refresh & 2020-21 Budget Planning Report Budget Setting Timetable Existing Savings Summary 2019-22 MTFS Funding Gap
Wed 10 July 2019	Thu 04 July 2019	MAB MTFS Refresh & 2020-21 Budget Planning Report
Wed 31 July 2019	Fri 19 July 2019	CABINET MTFS Refresh & 2020-21 Budget Planning Report
Tue 13 August 2019	Wed 07 August 2019	CLT Identify New Growth Proposals and Pressures Consider Areas for New Savings
Tue 20 August 2019	Wed 14 August 2019	CLT Fees & Charges 2020-21 Review of Council Tax Reduction Scheme Develop New Savings & Business Cases Develop New Growth Proposals
DATE TBC		Labour Group Meeting
Tue 03 September 2019	Wed 28 August 2019	CLT Develop New Savings & Business Cases Develop New Growth Proposals
Wed 11 September 2019	Thu 05 September 2019	MAB Growth Proposals / Manifesto Commitments / Inflation New Savings Proposals 2020-21 onwards Fees & Charges 2020-21
Tue 17 September 2019	Wed 11 September 2019	CLT Agree New Savings & Business Cases Agree New Growth/ Manifesto Commitments / Inflation Capital Programme 2020-21 onwards Fees & Charges 2020-21 HRA Budget/ MTFP & Rent Setting 2020-21
DATE TBC		Labour Group Meeting
Wed 25 September 2019	Thu 19 September 2019	MAB Agree New Savings & Business Cases Agree New Growth/ Manifesto commitment/ Inflation Capital Programme 2020-21 onwards Fees & Charges 2020-21 HRA Budget/ MTFP & Rent Setting 2020-21
Tue 01 October 2019	Wed 25 September 2019	CLT Agree final proposals in advance of Budget Consultation - Report to Cabinet Capital Programme 2020-21 onwards Review MTFP position
Wed 09 October 2019	Thu 03 October 2019	MAB Agree Final Proposals in advance of Budget Consultation - Report to Cabinet Capital Programme 2020-21 onwards Review MTFP position
DATE TBC		Labour Group Meeting
Tue 15 October 2019	Wed 09 October 2019	CLT MTFS Budget Update Report 2020-23 Fees & Charges Report 2020-21 Council Tax Base Report 2020-21
DATE TBC		Labour Group Meeting
Tue 22 October 2019	Wed 16 October 2019	CLT MTFS Budget Update Report 2020-23 Fees & Charges Report 2020-21 Council Tax Base Report 2020-21
Tue 05 November 2019	Wed 30 October 2019	CLT HRA Rent Setting Report 2020-21 Fees & Charges Report 2020-21

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Date of Meeting	Paper Submission Deadline	Meeting and Agenda
Wed 06 November 2019	Thu 31 October 2019	MAB MTFS Budget Update Report 2020-23 2020-21 Budget Consultation process begins
DATE TBC		Autumn Statement / Chancellors Budget
DATE TBC		Labour Group Meeting
Wed 27 November 2019	Fri 15 November 2019	CABINET MTFS Budget Update Report 2020-23
Tue 03 December 2019	Wed 27 November 2019	CLT Budget Report 2020-21 and MTFS 2020-23 Fees & Charges Report 2020-21 Council Tax Base Report 2020-21 Local Council Tax Reduction Scheme 2020-21 School's Budget (School's Forum)
DATE TBC		Government Funding Settlement – specific details received
Wed 11 December 2019	Thu 05 December 2019	MAB Budget Report 2020-21 and MTFS 2020-23 Fees & Charges Report 2020-21 Council Tax Base Report 2020-21 Local Council Tax Reduction Scheme 2020-21 School's Budget (School's Forum)
Mon 16 December 2019	DATE TBC	O&S Feedback - Post budget consultation
DATE TBC		Labour Group Meeting
Wed 08 January 2020	Tue 17 December 2019	CABINET Budget Report 2020-21 and MTFS 2020-23 Fees & Charges Report 2020-21 Council Tax Base Report 2020-21 Local Council Tax Reduction Scheme 2020-21
Mon 13 January 2020	DATE TBC	O&S- Budget Scrutiny Budget Report 2020-21 and MTFS 2020-23
Tue 14 January 2020	Wed 08 January 2020	CLT Budget Report 2020-21 and MTFS 2020-23 Treasury Management Strategy Statement 2020-21
Wed 15 January 2020	Thu 09 January 2020	MAB Budget Report 2020-21 and MTFS 2020-23
Wed 15 January 2020		FULL COUNCIL Local Council Tax Reduction Scheme 2020-21
DATE TBC		Labour Group Meeting
Wed 29 January 2020	Fri 17 January 2020	CABINET Budget Report 2020-21 and MTFS 2020-23
Mon 03 February 2020	DATE TBC	O&S- Budget Scrutiny Budget Report 2020-21 and MTFS 2020-23
DATE TBC		Audit Committee (Preferred Route for Approval) Treasury Management Strategy Statement 2020-21
Wed 19 February 2020	DATE TBC	FULL COUNCIL- First Budget Meeting Budget Report 2020-21 and MTFS 2020-23 Treasury Management Strategy Statement 2020-21
Thu 27 February 2020	DATE TBC	FULL COUNCIL- Second Budget Meeting Budget Report 2020-21 and MTFS 2020-23 Treasury Management Strategy Statement 2020-21