

CONTROL BUDGET 2019-20

	Total General Fund	Health, Adults & Community	Children's Services	Place	Governance	Resources	Corporate Costs and Central Financing
Gross Expenditure Budget	825,397,342	170,574,338	153,824,619	181,385,602	23,011,988	282,802,146	13,798,649
Gross Income Budget	(482,837,038)	(30,639,665)	(54,145,545)	(108,489,017)	(8,314,523)	(270,265,288)	(10,983,000)
Nex Expenditure Budget	342,560,304	139,934,673	99,679,074	72,896,585	14,697,465	12,536,858	2,815,649
Growth Reallocation - PFI Enforcement Officer	0		(85,000)			85,000	
Total Adjustments	0	0	(85,000)	0	0	85,000	0
Revised Net Expenditure Budget	342,560,304	139,934,673	99,594,074	72,896,585	14,697,465	12,621,858	2,815,649