apprenticeship creations. Currently, 481 apprenticeships have been created with 201 o these already been filled (191 started and 10 pending pending provider approval on DAS.) 332 leads are being progressed. The existing commissioned contract is being terminated by mutual agreement due to exhausting all contacts. A new officer is being appointed to inform and support local SMEs and employers to maximise placements and promote apprenticeships for residents to access. We are currently at around 50% of the target with two years left to run and confident at reaching the required schievement. The programme has been reprofiled to take account of the change in

			Revenue (One Off)					Revenue (Ongoing)				Capital					Housing Revenue Account									
Reference Directo	20 MTFS / 20 MTFS / 2017-20 MTFS Extension	- Title St	rategic Priority Outcome	2017-18 Brought forward £'000	2018-19 £'000		2019-20 £'000		Total £'000	2017-18 Brought forward £'000	£'000 For		19-20 2020-21 £'000 £'000		2017-18 Slippage £'000	2018-19 £'000	2018-19 Forecast £'000	£'000		Total £'000	2018-1 £'00		1	2020-21 £'000	Total £'000	Status update
MGRO D&R Place 5-17	2017-20 MTFS	Supporting residents aged 50 and 1.1 above through training and support et to help them access employment opportunities	ducation, training, and	71	109	212	101		280					-											-	Working Start 50+. 16 in first cohort of which 4 have already progressed into work. Interviews taking place for a further placements in August. Roles are BA, Gardener, Handy Person. Community Outreach & Marketing Officer. These roles are to start 30th September 2018. Blanning training for the next cohort are registered and being assessed. Celebration event with Mayorial and Cabinet Member attendance. 50+ ambassador now part of Marketing and press campaign. The programme has had a slow but very successful start and is being reprofiled to take accurant of the changes to the scheduled cohorts going forward. Current cohort 1 will finish programme on 22.10.18. A further trainee has left due to securing employment and 1 trainee has been offered a role within their placement as a Paralegal in the Legal Advice Centre. Cohort 2 all recruited and will start placements on the 8.10.18. An induction will take place with Placement hosts being invited. Item 630 staling place temoromy for BA roles.
MGRO D&R Place 6-17	2017-20 MTFS		1 People access a range of fucation, training, and imployment opportunities	327	736	848	705		1,768					-											-	Working Start for Women into Health and Social Care - Currently training 33 and an additional 14 on pre-placement training following recent recruitment event. All are business administration roles. 118 booked onto recruitment days held 10th and 11th of July. Results will be reported next quarter. Library & Numerary Course for WHSC-5 week course. Clients improved from E2 to 1.1. Next course is planned for September for 10 weeks. An extra recruitment event outside the planned cohorts will be done in September to get Health Care Assistants trainese with an expectation of 20 residents onto the programme. The programme has been reprofiled to take account of shifting engagement and start dates for 18/19 cohort numbers. DBS checks an issue because of delays by the MEI. NHS OH so we have 9 traineer sendy to start. Will proceed with this start which will now be the 8.101.8 Recruitment day set for 29th Cetober 2018 to recruit for HCA and BA. Conducting open days at Outreach sites the Current cohort will end on 11.11.18 and GIS for Itres will be done mid-November- date tbc.
MGRO D&R Place 7-17	2017-20 MTFS		1 People live in a borough that is ean and green							151		151		151						-					-	Successful appointment of a Planning Compliance Manager and two new officers. Proactive implementation of Planning Compliance ventures such as the construction management working group. A successful project dealing with the proliferation of unlawful adverts in Brick Lane has also been completed. Planning Compliance Policy, which will be a public guidance for the work of the team, has now been adopted. Current pro-active projects include on close partmental effort to clear the Thames Path or unlawful obstructions. Future projects include work to help remerby and regularize the proliferation of unlawful short term lets within the borough and to deal with the
HRA Budget Place report	2017-20 MTFS	Initiatives ne	3 People feel safer in their eighbourhoods and anti-social ehaviour is tackled						-					-						-	83	86 49	1 736		1,572	years. This is matched funded by $\overline{\text{MOPAC}}$ to provide additional 7 police officers (free of charge).
MGRO CLC 1-Place 17	2017-20 MTFS	Investing in public realm to improve 2.1 the local environment for residents							-					-	455	1,000	1,455	1,000		2,455					-	Programme of works to be agreed with Lead Member.
MGRO CLC 2-Place 17	2017-20 MTFS	environment for our residents ne	3 People feel safer in their eighbourhoods and anti-social chaviour is tackled						-	150		150		150						-					-	Will be delivered as part of the Enforcement review.
MGRO CLC 3-Place	2017-20 MTFS		1 People live in a borough that is ean and green	50	50	50			100					-	50	50	100			100					-	Mayoral grants - applications received being assessed, will all be allocated
MGRO CLC 4-Place 17	2017-20 MTFS	Incentivising better waste collection 2.1 arrangements on housing estates cle	1 People live in a borough that is	505	250	300	250		1,005					-						-					-	The full £1.02m including is still required as it links to the full 2 year plan for the estates recycling project, communications and interventions. Revised profile 18-19 £300k; 19-20 £700k
Place Total				1,019	2,375	2,536	2,191	875	6,461	301	100	386		401	504	2,990	3,494	3,250	1,300	8,044	53	6 19	1 486	-	1,022	
MGRO RES 1-Resource	ces 2017-20 MTFS	Hamlets for all tra	1 People say we are open and ansparent putting residents at the eart of everything we do						-	250				250	-	500		500	500	1,500					-	Project progressing
MGRO RES 2-Resource	ces 2017-20 MTFS Extension	Tackling Poverty Fund - Tackling 1.3 poverty in Tower Hamlets by creating a Welfare Support Scheme fee	3 People access joined-up rvices when they need them and	733	1,667	1,700	1,667		5,734					-						-					-	Tackling povertu initiatives are progressing. Forecasting to spend £1.7m
Resources Total				733	1,667	1,700	1,667	1,667	5,734	250	-		-	250	-	500	-	500	500	1,500		-	-	-	-	
Total				1,845	7,315	7,326	7,532	6,101	22,793	1,113	209 1	1,057		1,322	506	3,613	3,619	3,810	1,800	9,729	53	6 19	1 486	-	1,022	