

**London Borough of Tower Hamlets
Procurement Forward Plan 2018-2022**



Current Contract Reference	Title	Current Contract Expiry Date.	Total value	Contract type	Division	Category
R4423	Provision of Internal Audit Services	31/03/2019	£540,000.00	Services	RE	Corporate Services
PH5045	Healthy Teeth in Schools	01/06/2019	£450,000.00	Services	HAC	Care & Commissioning
LPG4801	Translation, Transcription and Interpretation Services LOT 1	08/07/2019	£450,000.00	Services	G	Corporate Services
AHS5186	HIV Support for Sexual Health Service for Adults living with HIV	31/07/2019	£705,000.00	Services	HAC	Care & Commissioning
CLC4784	Adult Drug and Alcohol Services	01/10/2019	£5,735,148.00	Services	HAC	Care & Commissioning
ESCW4900	Contract for the supply of fresh and frozen meat	31/12/2019	£2,650,000.00	Supplies	CS	Corporate Services
AHS5035	Heather Lodge and Glaucus street	31/03/2020	£336,359.00	Services	HAC	Care & Commissioning
CLC5033	Independent Domestic Violence Advocacy and Violent Crime Caseworker Service	31/03/2020	£540,000.00	Services	HAC	Care & Commissioning
AHS5041	Mental Health Family and Carer Support Services	31/03/2020	£742,000.00	Services	HAC	Care & Commissioning
AHS5098	Independent Mental Health Advocacy (IMHA)	31/03/2020	£878,535.00	Services	HAC	Care & Commissioning
AHS5034	Mental Health Forensic Accommodation Based Service	31/03/2020	£1,899,995.00	Services	HAC	Care & Commissioning
CLC5077	Material Recovery Facility (MRF) Services	31/03/2020	£2,100,000.00	Services	Place	Corporate Services
AHS5040	Mental Health Supported Accommodation (previously High Support and Step down Mental Health Accommodation)	31/03/2020	£3,396,755.00	Services	HAC	Care & Commissioning
CLC4969	Interim Recycling Services	31/03/2020	£10,236,000.00	Services	Place	Corporate Services
AHS5129	Providence House	31/03/2020	£809,681.49	Services	HAC	Care & Commissioning
CLC4903	Supply & Servicing of Library Aquisitions	31/03/2020	£810,000.00	Services	Place	Corporate Services
HAC5231	Edward Gibbons House direct award	31/03/2020	£1,350,504.48	Services	HAC	Care & Commissioning
AHS5110	Daniel Gilbert House Supported Housing Accomodation for Vulnerable Single Adults	31/03/2020	£1,692,585.00	Services	HAC	Care & Commissioning
AHS5112	LinkAge Plus	31/03/2020	£1,935,833.19	Services	HAC	Care & Commissioning
CS5218A	Youth Activity Hub	31/03/2020	£1,962,975.92	Services	CS	Care & Commissioning
R5157	Supply of Clothing and Uniforms	19/04/2020	£310,000.00	Supplies	RE	Corporate Services
LPG5043	Statutory Public Notices and External Printed Media Advertising - Lot A	07/05/2020	£1,650,000.00	Services	G	Corporate Services
CS5269	Overnight Short Breaks for children and young people with Autistic Spectrum Disorder (ASD)	31/05/2020	£1,040,000.00	Services	CS	Care & Commissioning
CS5268	Overnight Short Breaks for children and young people with complex needs	31/05/2020	£1,060,000.00	Services	CS	Care & Commissioning
R5323	Occupational Health and Wellbeing Services	30/06/2020	£452,000.00	Services	RE	Corporate Services
HAC5295	Public Health GP Enhanced Services	30/06/2020	£1,058,248.00	Services	HAC	Care & Commissioning
DR4932	Removal and Storage Services	10/08/2020	£374,000.00	Services	Place	Construction & FM
DR5075	London Postal Service Board	15/09/2020	£3,500,000.00	Services	RE	Corporate Services
DR4907	Security Services Framework Agreement	31/10/2020	£4,000,000.00	Services	Place	Construction & FM
DR5027	Estate Management Professional Services	04/12/2020	£520,000.00	Services	Place	Construction & FM
PL5242	Resource Centre for Rough Sleepers	31/03/2021	£584,904.00	Services	Place	Care & Commissioning
CS5273	Young People Assessment and Support Service	31/03/2021	£734,996.25	Services	CS	Care & Commissioning
HAC5221	Prostitution Support Programme	31/03/2021	£356,258.00	Services	HAC	Care & Commissioning
LPG5029	Healthwatch Tower Hamlets	31/03/2021	£706,876.00	Services	HAC	Care & Commissioning
DR5054	Enhanced Rough Sleeping Outreach Service (EROS)	31/03/2021	£1,930,635.00	Services	Place	Care & Commissioning
CLC5136	Insurance Services	31/03/2021	£2,123,300.00	Services	RE	Corporate Services
H3190	THH Repairs and Maintenance	31/03/2021	£150,000,000.00	Services	THH	Construction & FM
CLC4371	Highway Maintenance and Improvement Works	30/06/2021	£60,500,000.00	Works	Place	Construction & FM
AHS5147	Tower Hamlets North Young Persons Support Service	31/08/2021	£584,000.00	Services	HAC	Care & Commissioning

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AHS5146	Mile End Road Young Persons Support Service	31/08/2021	£1,603,772.00	Services	HAC	Care & Commissioning
DR5025	Energy	31/08/2021	£36,000,000.00	Services	Place	Corporate Services
DR4957	EIA Review Contract	03/09/2021	£2,500,000.00	Services	Place	Construction & FM
CLC5193	Production and Event Management Services	24/09/2021	£965,000.00	Services	Place	Corporate Services
CLC4951	Arboricultural Contract	30/09/2021	£1,250,000.00	Services	Place	Construction & FM
P5219B	Professional Valuation Service-Residential acquisitions for social housing & investments services	31/10/2021	£500,000.00	Services	Place	Construction & FM
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	31/10/2021	£1,417,516.00	Services	HAC	Care & Commissioning
AHS5046	Handyperson service	31/12/2021	£361,585.00	Services	HAC	Care & Commissioning
AHS5124A	Young People Health and Wellbeing service	31/12/2021	£699,681.00	Services	HAC	Care & Commissioning
AHS&CS5019	The provision of domiciliary care to adults aged 18+	14/01/2022	£21,763,000.00	Services	HAC	Care & Commissioning
R5089	Managed Service Provider (MSP) Temporary Agency	31/01/2022	£6,400,000.00	Services	RE	Corporate Services
H3912	LOT NO 4 THH horticulture works	31/03/2022	£7,000,000.00	Works	THH	Construction & FM
AHS5109	Hackney Road Project Supported Accommodation Services	31/03/2022	£2,331,758.90	Services	HAC	Care & Commissioning
AHS5111	Tower Hamlets Floating Support	31/03/2022	£2,483,330.00	Services	HAC	Care & Commissioning
CS5080	Pan-London Care Impact Partnership	31/03/2022	£4,808,170.00	Services	CS	Care & Commissioning
DR3911	Offsite Data Storage and Destruction of confidential waste	16/06/2022	£1,000,000.00	Services	Place	Corporate Services
AHS5037	Independent Living Community Support (ILCS)	17/07/2022	£2,749,106.00	Services	HAC	Care & Commissioning
AHS5187	Specialist Smoking Cessation	31/07/2022	£1,550,000.00	Services	HAC	Care & Commissioning
AHS5128	Dellow Supported Housing Accommodation for Vulnerable single adults	31/07/2022	£2,320,683.60	Services	HAC	Care & Commissioning
AHS5039	Complex Needs Mental Health Service	01/08/2022	£1,773,655.00	Services	HAC	Care & Commissioning
AHWP4352	Framework for Community Equipment Services	01/09/2022	£2,600,000.00	Services	HAC	Care & Commissioning
AHS5185	Tower Hamlets Healthy Communities	30/09/2022	£3,964,405.00	Services	HAC	Care & Commissioning
CLC5176	Seasonal Bedding	30/10/2022	£375,000.00	Supplies	CS	Construction & FM
AHS5189	Extra Care Sheltered Housing	05/11/2022	£11,910,708.35	Services	HAC	Care & Commissioning
HAC5326	Riverside House hostel	31/01/2023	£2,571,126.10	Services	HAC	Care & Commissioning
HAC5252	Teresa House and Hamlets Way high support mental health accommodation	31/03/2023	£2,864,922.05	Services	HAC	Care & Commissioning
HAC5223	Infant Feeding and Wellbeing Service	31/03/2023	£1,900,000.00	Services	HAC	Care & Commissioning
HAC5249	Tower Hamlets Women's Refuge	01/04/2023	£645,380.00	Services	HAC	Care & Commissioning
HAC5248	Tower Hamlets Asian Womens Refuge	01/04/2023	£695,520.00	Services	HAC	Care & Commissioning
DR5116	Cleaning and Associated Services	02/07/2023	£7,261,986.00	Services	Place	Corporate Services
HAC5224	School Health and Wellbeing	31/07/2023	£4,919,280.00	Services	HAC	Care & Commissioning
P5219A	Professional valuation Services – Asset Valuations	30/09/2023	£480,000.00	Services	Place	Corporate Services
H3948	Concierge and Related Security Services	02/10/2023	£3,000,000.00	Services	THH	Construction & FM
HAC5253	North East London Integrated Sexual Health Service	30/11/2025	£40,000,000.00	Services	HAC	Care & Commissioning
CS3247	Mulberry School PFI	01/05/2027	£19,000,000.00	works	Place	Construction & FM
CLC4970	Waste Reception, Treatment and RRC Services	31/03/2035	£250,000,000.00	Services	Place	Corporate Services