

Capital Bid ref	Scheme Description	Programme	Strategic Priority	Strategic Priority Outcome	Priority Area for Capital Investments	No. of new homes	Notes	2018-19 Budget £m	2019-20 Budget £m	2020-21 Budget £m	2021-22 Budget £m	2022-23 Budget £m	2023-24 Budget £m	Total Budget £m
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Housing Capital Pipeline Programme (Phase 2) 2017-18 to 2023-24

CAP OTH 001 / 18-19	Bancroft TMO and Wickford Street	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	40	Development of office space and underused garage site. Scheme to include replacement office for Bancroft TMO (Tenant Management Office)	0.750	4.000	6.000	6.000	2.250	-	19.000
CAP OTH 002 / 18-19	Keats House (Rogers Estate) car park	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	13	Development of car park	0.230	2.500	2.500	1.170	-	-	6.400
CAP OTH 003 / 18-19	Heylyn Square	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	35	Development of underused parade of shops. Replacement retail space proposed for the ground floor	1.200	5.000	7.000	2.000	-	-	14.000
CAP OTH 004 / 18-19	Lowder House, Wapping	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	20	Development of garage site	0.190	4.000	5.000	1.210	-	-	10.400
CAP OTH 005 / 18-19	Shetland Road garages	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	19	Development of garage site	0.100	3.500	3.500	0.900	-	-	8.000
CAP OTH 007 / 18-19	Hanbury Street	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	7	Development of garage site	0.650	1.400	0.950	-	-	-	3.000
CAP OTH 013 / 18-19	Sidney Street	Phase 2a: Infill Pipeline	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	5	Development of former community building site for new housing	0.600	1.400	0.500	-	-	-	2.500
CAP OTH 009 / 18-19	St Paul's Way	Phase 2b: Mixed tenure schemes	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	48	Development of former health centre building. Scheme to provide community space on the ground floor with residential above	0.500	8.000	8.000	4.700	-	-	21.200
CAP OTH 010 / 18-19	Southern Grove	Phase 2b: Mixed tenure schemes	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	48	Site includes former Victorian workhouse building to be refurbished to provide market homes and redevelopment of former office block to provide a mix of housing and non-housing use. Capital approval for	0.250	3.000	8.000	8.000	2.750	-	21.200
CAP OTH 011 / 18-19	Mellish Street	Phase 2b: Mixed tenure schemes	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	30	Development of site currently occupied by temporary buildings. Scheme to provide replacement community space and new homes	0.600	4.500	5.500	2.500	0.900	-	14.000
CAP OTH 012 / 18-19	Strahan Road	Phase 2b: Mixed tenure schemes	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	9	Development of former housing office to provide community space on the ground floor with new housing above.	0.600	1.700	1.700	0.500	-	-	4.500
CAP OTH 014 / 18-19	Waterloo Gardens	Phase 2b: Mixed tenure schemes	2.0 A borough that our residents are proud of and love to live in	2.2 People live in good quality and affordable homes and neighbourhoods	Housing	14	Development of community building to provide community space on the ground floor with new housing above.	0.300	1.700	3.500	1.500	0.200	-	7.200

Total New Capital Bids 2017-18 to 2027-28						288		5.970	40.700	52.150	28.480	6.100	-	131.400
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