

<b>Capital Control Budget 2018-19</b>	<b>Total £</b>	<b>Health, Adults &amp; Community £</b>	<b>Children's Services £</b>	<b>Place £</b>	<b>Resources £</b>	<b>Corporate £</b>	<b>Housing Revenue Account £</b>
Original Budget (Council, February 2018)	115,861,714	2,550,000	7,904,787	31,481,926	500,000	26,263,000	47,162,000
Slippage from 2017-18	60,329,045	1,976,988	8,717,162	21,594,801	280,487	6,964,145	20,795,463
Quarter 1 Total Adjustments	(8,434,191)	(2,018,085)	4,048,696	57,770	1,163,000	(11,748,699)	63,126
Revised Budget	167,756,568	2,508,903	20,670,646	53,134,497	1,943,487	21,478,446	68,020,589