

# CONTROL BUDGET 2018-19

	Total General Fund	Health, Adults & Community	Children's Services	Place	Governance	Resources	Corporate Costs and Central Financing
Gross Expenditure Budget	811,959,766	168,425,485	158,770,113	170,956,794	20,734,853	287,891,923	5,180,598
Gross Income Budget	(468,229,962)	(27,451,103)	(51,542,957)	(106,573,176)	(7,604,483)	(265,575,243)	(9,483,000)
<b>Nex Expenditure Budget</b>	<b>343,729,804</b>	<b>140,974,382</b>	<b>107,227,156</b>	<b>64,383,618</b>	<b>13,130,370</b>	<b>22,316,680</b>	<b>(4,302,402)</b>
Growth awarded - Heritage Collections Backlog	0					115,000	(115,000)
Pay inflation adjustment 2018-19	0		(47,799)				47,799
	0						
	0						
<b>Total Adjustments</b>	<b>0</b>	<b>0</b>	<b>(47,799)</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>(67,201)</b>
<b>Revised Net Expenditure Budget</b>	<b>343,729,804</b>	<b>140,974,382</b>	<b>107,179,357</b>	<b>64,383,618</b>	<b>13,130,370</b>	<b>22,431,680</b>	<b>(4,369,603)</b>