

**APPENDIX 2**

**Procurement Forward Plan 2018-2022**



Direct orate	Corporate Director	Existing Contract Ref	Contract Title	Start Date	Expiry Date	Total/Estimated Value	Lead Member	Reporting Quarter
CS	Debbie Jones	E3943	Supply 1/3 Pint Milk for Schools and Fresh Milk for School and welfare Catering	01/09/2012	30/08/2017	370,000.00	Cllr Amy Whitelock Gibbs	Q1 FY17/18
RE	Zena Cooke	R4800	Motor, Engineering, Commercial Property and School Journeys insurance	01/04/2015	31/03/2018	386,257.61	Cllr David Edgar	Q3 FY17/18
RE	Zena Cooke	R4799	Leaseholders Building Insurance	04/04/2015	31/03/2018	3,338,500.11	Cllr David Edgar	Q4 FY17/18
CS/HAC	Debbie Jones & Denise Radley	CSF4029	Framework i - Social Care	04/04/2006	01/04/2018	816,000.00	Cllr Rachael Saunders & Cllr Amy Whitelock Gibbs	Q3 FY17/18
HAC	Denise Radley	ESCW4471	Residential Short Breaks	01/05/2015	30/04/2018	858,630.00	Cllr Rachael Saunders	Q3 FY17/18
P	Ann Sutcliffe	DR4967	Architectural Design Services	04/01/2016	03/07/2018	617,525.00	Cllr David Edgar	Q4 FY17/18
CS	Debbie Jones	CS5044	Supply of Catering Disposables	01/09/2014	31/08/2018	500,000.00	Cllr Amy Whitelock Gibbs	Q4 FY17/18
RE	Zena Cooke	R4206	Pan London Out of Hours Service	10/01/2012	30/09/2018	1,000,000.00	Cllr David Edgar	Q1 FY18/19
RE	Zena Cooke	R4725	Office Stationery	01/04/2015	30/09/2018	1,740,000.00	Cllr David Edgar	Q1 FY18/19
HAC	Denise Radley	ESCW (PH) 4557	Fit 4 Life Specialist Weight Management	01/10/2015	30/09/2018	569,967.00	Cllr Rachael Saunders	Q1 FY18/19
HAC	Denise Radley	ESCW (PH) 4661	Fit 4 Life Group	01/10/2015	30/09/2018	269,809.00	Cllr Rachael Saunders	Q1 FY18/19
HAC	Denise Radley	ESCW (PH) 4660	Fit For Life Centre	01/10/2015	30/09/2018	331,960.00	Cllr Rachael Saunders	Q1 FY18/19
THH	Ann Sutcliffe	H3948	Concierge and Related Security Services	03/10/2013	02/10/2018	3,000,000.00	Cllr Sirajul Islam	Q1 FY18/19
RE	Zena Cooke	R4841	Business Rates Rating Specialists	02/11/2015	01/11/2018	1,000,000.00	Cllr David Edgar	Q1 FY18/19
CS	Debbie Jones	ESCW4900	Contract for the supply of fresh and frozen meat	01/04/2016	31/12/2018	2,650,000.00	Cllr Amy Whitelock Gibbs	Q1 FY18/19
CS	Debbie Jones	ESW(CSF)4935	Befriending Short Breaks	01/02/2016	01/01/2019	367,320.00	Cllr Amy Whitelock Gibbs	Q1 FY18/19
CS	Debbie Jones	CLC4418	Film Concessions Contract	01/04/2014	31/03/2019	600,000.00	Cllr Abdul Mukit	Q3 FY18/19
P	Ann Sutcliffe	DR4727	Framework Agreement Dangerous Structures	01/04/2015	31/03/2019	320,000.00	Cllr Amina Ali	Q3 FY18/19
CS	Debbie Jones	ESCW(CSF)4936	Holiday weekend and after school short breaks	01/04/2016	31/03/2019	750,000.00	Cllr Amy Whitelock Gibbs	Q3 FY18/19
HAC	Denise Radley	ESCW (PH) 4905	Health Visiting/Family Nurse Partnership	01/04/2016	31/03/2019	21,933,000.00	Cllr Rachael Saunders	Q3 FY18/19
CS	Debbie Jones	CS2436	Leisure Management Contract	01/05/2004	30/04/2019	23,550,000.00	Cllr Abdul Mukit	Q3 FY18/19
RE	Zena Cooke	R3886	Future Sourcing of Back Office (ICT Partnership)	01/05/2012	30/04/2019	64,546,623.00	Cllr David Edgar	Q3 FY18/19
CS	Debbie Jones	CS4956	Children's Advocacy Service	01/07/2016	28/06/2019	550,440.00	Cllr Amy Whitelock Gibbs	Q4 FY18/19
P	Ann Sutcliffe	CLC4371	Highway Maintenance and Improvement Works	01/07/2014	30/06/2019	60,500,000.00	Cllr Amina Ali	Q4 FY18/19
HAC	Denise Radley	PH4397	Mental Health Recovery and Wellbeing	01/07/2016	30/06/2019	4,280,730.00	Cllr Rachael Saunders	Q4 FY18/19
G	Asmat Hussain	LPG4801	Translation, Transcription and Interpretation Services	08/07/2016	08/07/2019	450,000.00	Cllr David Edgar	Q4 FY18/19
HAC	Denise Radley	PH 5045	Healthy Teeth in Schools	01/09/2016	31/07/2019	750,000.00	Cllr Rachael Saunders	Q4 FY18/19
HAC	Denise Radley	CLC4784	Adult Drug and Alcohol Services	01/10/2016	01/10/2019	4,558,445.00	Cllr Rachael Saunders	Q1 FY19/20
RE	Zena Cooke	R5108	MTFS Support - Financial Strategy and Transformation Programme 2017/20	10/10/2016	10/10/2019	700,000.00	Cllr David Edgar	Q1 FY19/20

Direct orate	Corporate Director	Existing Contract Ref	Contract Title	Start Date	Expiry Date	Total/Estimated Value	Lead Member	Reporting Quarter
CLC	Denise Radley	CLC5033	Independent Domestic Violence Advocacy and Violent Crime Caseworker Service	01/01/2017	31/12/2019	540,000.00	Cllr Asma Begum	Q2 FY19/20
P	Ann Sutcliffe	EC2713	Municipal Waste Management (Cleansing)	28/02/2006	31/03/2020	57,200,000.00	Cllr Rachel Blake	Q2 FY19/20
HAC	Denise Radley	AHS5034	Mental Health Forensic Accommodation Based Service	01/04/2017	31/03/2020	1,899,995.00	Cllr Rachael Saunders	Q3 FY19/20
HAC	Denise Radley	AHS5035	Heather Lodge and Glaucus street	01/04/2017	31/03/2020	336,359.00	Cllr Rachael Saunders	Q3 FY19/20
HAC	Denise Radley	AHS5041	Mental Health Family and Carer Support Services	01/04/2017	31/03/2020	742,000.00	Cllr Rachael Saunders	Q3 FY19/20
HAC	Denise Radley	AHS5098	IMCA AND IMHA Advocacy Services	01/04/2017	31/03/2020	1,499,000.00	Cllr Rachael Saunders	Q3 FY19/20
HAC	Denise Radley	AHS5110	Daniel Gilbert House Supported Housing Accommodation for Vulnerable Single Adults	01/04/2017	31/03/2020	1,692,585.00	Cllr Rachael Saunders	Q3 FY19/20
HAC	Denise Radley	AHS5112	LinkAge Plus	01/04/2017	31/03/2020	1,923,000.00	Cllr Rachael Saunders	Q3 FY19/20
HAC	Denise Radley	AHS5129	Providence House	01/04/2017	31/03/2020	809,681.49	Cllr Rachael Saunders	Q3 FY19/20
RE	Zena Cooke	CLC4903	Supply & Servicing of Library Acquisitions	01/04/2016	31/03/2020	810,000.00	Cllr David Edgar	Q3 FY19/20
G	Asmat Hussain	LPG5043	Statutory Public Notices and External Printed Media Advertising	08/05/2017	07/05/2020	1,650,000.00	Cllr David Edgar	Q3 FY19/20
HAC	Denise Radley	AHS 5186	Health Promotion and HIV Support	01/08/2017	31/07/2020	690,000.00	Cllr Rachael Saunders	Q4 FY19/20
P	Ann Sutcliffe	DR4932	Removal and Storage Services	11/08/2016	10/08/2020	374,000.00	Cllr David Edgar	Q1 FY20/21
P	Ann Sutcliffe	DR5075	London Postal Service Board	01/12/2016	05/09/2020	3,500,000.00	Cllr Rachel Blake	Q1 FY20/21
P	Ann Sutcliffe	DR4907	Security Services Framework Agreement	01/11/2016	31/10/2020	5,780,000.00	Cllr David Edgar	Q2 FY20/21
P	Ann Sutcliffe	DR5027	Estate Management Professional Services	05/12/2016	04/12/2020	520,000.00	Cllr David Edgar	Q2 FY20/21
P	Ann Sutcliffe	DR5054	Enhanced Rough Sleeping Outreach Service (EROS)	01/04/2017	31/03/2021	1,930,635.00	Cllr Sirajul Islam	Q3 FY20/21
THH	Ann Sutcliffe	H3190	THH Repairs and Maintenance	01/04/2011	31/03/2021	150,000,000.00	Cllr Sirajul Islam	Q3 FY20/21
G	Asmat Hussain	LPG5029	Healthwatch Tower Hamlets	01/04/2017	31/03/2021	706,876.00	Cllr Rachael Saunders	Q3 FY20/21
P	Ann Sutcliffe	DR4957	EIA Review Contract	03/10/2016	03/09/2021	2,500,000.00	Cllr Rachel Blake	Q4 FY20/21
P	Ann Sutcliffe	CLC4951	Arboriculture Contract	01/10/2016	30/09/2021	1,250,000.00	Cllr Amina Ali	Q4 FY20/21
CS	Debbie Jones	CS5102	London Dock Secondary School Employers Agent Services	01/09/2016	30/09/2021	276,700.00	Cllr Amy Whitelock Gibbs	Q4 FY20/21
HAC	Denise Radley	AHS5046	Handyperson service	01/01/2017	31/12/2021	361,585.00	Cllr Rachael Saunders	Q1 FY21/22
HAC	Denise Radley	AHS&CS5019	The provision of domiciliary care to adults aged 18+	15/01/2017	14/01/2022	21,763,000.00	Cllr Rachael Saunders	Q1 FY21/22
HAC	Denise Radley	AHS5036	Huddlestone Close and Grand Union Place	01/04/2017	31/03/2022	321,948.00	Cllr Rachael Saunders	Q2 FY21/22
HAC	Denise Radley	AHS5040	High Support and Step down Mental Health Accommodation	01/04/2017	31/03/2022	2,724,037.00	Cllr Rachael Saunders	Q2 FY21/22
HAC	Denise Radley	AHS5109	Hackney Road Project Supported Accommodation Services	30/05/2017	31/03/2022	2,331,758.90	Cllr Rachael Saunders	Q2 FY21/22
HAC	Denise Radley	AHS5111	Tower Hamlets Floating Support	01/04/2017	31/03/2022	2,483,330.00	Cllr Rachael Saunders	Q2 FY21/22
CS	Karen Badgery	CS5080	Pan-London Care Impact Partnership	01/09/2017	31/03/2022	4,808,170.00	Cllr Amy Whitelock Gibbs	Q2 FY21/22
P	Ann Sutcliffe	DR3911	Offsite Data Storage and Destruction of confidential waste	17/06/2012	16/06/2022	4,800,000.00	Cllr David Edgar	Q3 FY21/22
HAC	Denise Radley	AHWP4352	Framework for Community Equipment Services	01/09/2012	01/09/2022	2,600,000.00	Cllr Rachael Saunders	Q4 FY21/22

**Q1(Apr/May) - Q2 (July) - Q3 (Sep-Oct) - Q4 (Jan)**