

Ref.No.	Growth Bids Description	Directorate	Strategic Priority Area	Revenue				Capital				HRA										
				Ongoing		One Off		Capital		HRA												
				2017-18 £000	2018-19 £000	2019-20 £000	TOTAL £000	2017-18 £000	2018-19 £000	2019-20 £000	TOTAL £000		2017-18 £000	2018-19 £000	2019-20 £000	TOTAL £000						
MGRO ADU 1-17	Implementation of the Ethical Care Charter	Health, Adults and Community	1.4 More people living healthily and independently for longer	1,413	-	-	1,413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health, Adults and Communities				1,413	-	-	1,413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO ADU 2-17	Continuing to provide universal free school meals	Health, Adults and Community	1.4 More people living healthily and independently for longer	-	-	2,000	2,000	2,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO CHI 1-17	Supporting our Care Leavers to find work opportunities through employment initiatives	Children's Services	1.3 Young people realising their potential	472	-	-	472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO CHI 2-17	Children's Centre commissioning of voluntary and community sector (VCS) organisations	Children's Services	1.3 Young people realising their potential	-	-	120	120	120	360	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO CLC 5-17	Provision of four new outdoor gyms to improve health outcomes to all parts of the community	Children's Services	1.4 More people living healthily and independently for longer	90	-	-	90	-	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Children's Services				562	-	-	562	2,120	2,120	2,120	2,120	200	200	200	200	200	200	200	200	200	200	200
MGRO D&R 1-17	Creating community hubs and regularising the usage of community buildings to provide high quality, low cost space for community groups	Place	1.5 Reducing inequality and embracing diversity	-	-	60	60	60	120	2,500	500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
MGRO D&R 2-17	Enhancing services to support people in overcoming the barriers to accessing skills and toward employment	Place	1.5 Reducing inequality and embracing diversity	-	-	185	185	185	555	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO D&R 3-17	Introducing new off-street parking arrangements in our housing estates due to changes in national legislation	Place	2.1 An improved local environment	-	-	90	(10)	(80)	-	200	1,100	2,000	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	
MGRO D&R 4-17	Supporting young people realise their potential through the Mayor's Apprenticeship Fund	Place	1.3 Young people realising their potential	-	-	228	214	169	611	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO D&R 5-17	Supporting residents aged 50 and above through training and support to help them access employment opportunities	Place	1.2 More residents in good-quality, well-paid jobs	-	-	112	112	112	336	-	-	-	-	-	-	-	-	-	-	-	-	-
MGRO D&R 6-17	Helping women to progress from unemployment into health care careers.	Place	1.2 More residents in good-quality, well-paid jobs	-	-	692	692	692	2,076	-	-	-	-	-	-	-	-	-	-	-	-	-

Progress/Update

Implemented in Sept/Oct 2016 - Full year impact in 2017/18.

Budget Transferred to CHI to deliver the FSM programme

This is likely to be implemented in Sept/Oct, therefore slippage for 17/18. Service Manager is working on commissioning of services. Awaiting further discussion following draft Ofsted action plan

Possibly will be commissioned in Jan 18 - £30k may be required for 17/18

The sites have been identified for the Gym investment programme. This is currently being reviewed and works will commence following consultation in the 3rd Quarter 2017/18.

A programme is underway to deliver community hubs investment programme. These works are supported by the asset management and facilities management teams.

Currently in recruitment phase. JD gradings approved by HR and unions and approvals to recruit now underway. ESOL needs analysis being completed alongside Ideas Stores provision. Complemented by £106 funded provision to undertake additional and sector specific ESOL training through Ideas Store Adult Learning framework.

Report to be considered at Cabinet in October 2017; this recommends the introduction of Traffic management orders to be implemented on all HRA land as a means of enforcing parking control.

Steering group in place and procurement process underway - identified three providers including the successful Southwark provider. September contract award, with 10 day cooling off period required. Contract start and official launch on schedule for first week in October

- Recruitment to employment adviser post complete - existing staff member now assigned to take up project (AB)
- Visit conducted at The Careers Centre on the 6.7.17
- Agreed to attend a day w/c 10.07.17 for Careers week 10-14.07.17 to generate interest. Day TBC
- Had meeting with Apasen on 4.7.17 to explore apprenticeships- visit to be arranged to attend their premises- date tbc
- Meeting with Age UK- Larissa to be confirmed
- Attended Skills for Care Event on Health & Social Care opportunities for 50+.

- 18 women for Cohort 3
- 2 unsatisfactory DBS which prevent HCA roles. 1 withdrawn as secured employment
- 15 women currently on pre NHS training which will complete 21st July 2017. Potential Delay due to NHS carrying OH medicals with ladies. All of TH requirements are completed.
- 5 positions identified and being offered as opportunities through current client groups of women and ethnic minority women, through jobs fairs and joint work with DHP clients.

Still waiting for the NHS to give us a date for the OH checks- email chase up done. Awaiting meeting dates from Public Health to discuss further promotion and opportunities within Barts NHS Recruitment underway for PO1 Project Officer to support the programme. Still awaiting 3 DBS checks to come back.

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MIGRO D&R 7-17	Planning Enforcement	Place	2.1 An improved local environment	151	-	-	151	-	-	-	-	-	-	-	-	-	-	-
HRA Budget report	HRA funding set aside for ASB initiatives	Place	2.3 Less crime and anti-social behaviour	-	-	-	-	-	-	-	-	-	-	886	836	736	2,458	-
MGRO CLC 1-17	Investing in public realm to improve the local environment for residents	Place	2.1 An improved local environment	-	-	-	-	1,000	1,000	1,000	3,000	-	-	-	-	-	-	-
MGRO CLC 2-17	Improving the quality of living environment for our residents through re-deployment of enforcement officers	Place	2.3 Less crime and anti-social behaviour	150	-	-	150	-	-	-	-	-	-	-	-	-	-	-
MGRO CLC 3-17	Improving Air quality in Tower Hamlets	Place	2.1 An improved local environment	-	50	50	100	50	50	50	150	-	-	-	-	-	-	-
MGRO CLC 4-17	Incentivising better waste collection arrangements on housing estates	Place	2.1 An improved local environment	-	520	520	1,040	-	-	-	-	-	-	-	-	-	-	-
Place				301	1,937	1,823	5,358	3,750	2,650	3,000	9,400	536	536	486	1,558			
MGRO RES 1-17	Providing free Wi-Fi in Tower Hamlets for all	Resources	1.5 Reducing inequality and embracing diversity	250	-	-	250	1,000	500	-	1,500	-	-	-	-	-	-	-
MGRO RES 2-17	Tackling Poverty Fund - Tackling poverty in Tower Hamlets by creating a Welfare Support Scheme to support residents	Resources	1.4 More people living healthily and independently for longer	-	1,667	1,666	3,333	-	-	-	-	-	-	-	-	-	-	-
Resources				250	1,667	1,666	5,000	1,000	500	1,500	11,100	536	536	486	1,558			
Total Mayoral Priority Growth				2,526	5,724	5,384	16,718	4,950	3,150	3,000	11,100	536	536	486	1,558			
Total Mayoral Priority Growth Bids (All Directorates)				2,526	5,724	5,384	16,718	4,950	3,150	3,000	11,100	536	536	486	1,558			

Progress/Update
Two new posts have been created and recruited to within the Planning Enforcement team. Officers expected to start in post this quarter. In the meantime two agency members of staff are covering the posts. Consideration is being given to the use of the remaining element of the growth bid in a way that complements the existing functions and resources in the team. The preferred option is to create a new type of enforcement/compliance post focussing on investigative work and evidence collection. This has proved effective in other central London boroughs where there is a busy enforcement caseload, allowing compliance officers to achieve a better balance between investigating new cases and progressing action/resolution of existing. A new job description is being developed and subject to evaluation and necessary HR approvals, we will be in a position to recruit during quarter 3.
A need has been identified to expand services to address a rising number of Anti-Social Behaviour cases on estates. A range of options is being explored, including security, front line staff, a partnership with the police and enhanced legal support and advice. Detailed service arrangements will be agreed with the Mayor and Deputy Mayor and put in place during the next few months. As part of the evaluation process the opportunity for possibly match-funding schemes with the council's partners will be investigated.
In terms of the resources, these are currently earmarked within the HRA Client budget pending the decision on the specific options to be implemented (see the Overview and Scrutiny response). They will be moved to the Delegated budget or THH management fee as necessary when the use is agreed.
This is being incorporated into the Highways programme for investment in the environment. 8 areas have been identified for the capital investment in conjunction with Mayors office, consultation will be carried out in quarter 2 and 3, with implementation commencing in quarter 3 onwards.
Current restructure of the enforcement service taking place, due for completion early Autumn. This will enable resources to focus on tackling environmental improvements to cleanliness and achieve a reduction in flytipping within the borough
This will be developed through the Air Quality Action Plan due to be presented at Cabinet in September
Work is progressing with registered providers (THH, POPLAR HARCA, etc) and a project plan is being developed.
On 27th June 2017 Cabinet approved a two phased approach to securing free public wifi across the borough and improving connectivity. See link - https://democracy.towerhamlets.gov.uk/documents/s101719/54%20Public%20Wifi%20for%20All.pdf On 11 July a procurement process was launched inviting Providers to bid to secure permission to attach their small cell and wifi technology to Council-owned street lighting and CCTV columns. We will appoint a Provider by end of September and launch our first public wifi offer by March 2018.
The second phase of our programme will be taken forward in autumn 2017. But before we progress with Phase 2 we need to prepare an options paper and recommend a way forward for the future of the Council's CCTV Infrastructure Service and how this links with our Corporate IT development needs. We will appoint a consultant to support this development work and set out the recommended way forward. The scope of this consultancy role will be discussed with and include joint working with Corporate IT and CCTV etc.
These consultation works and the removal of council fibre and ducting assets are A tackling poverty co-ordinator has been recruited and will be in post from mid-August. The fund will include meeting the cost of a new Local Welfare Support Scheme and will also fund the current Crisis and Support Service which is estimated to cost in the region of £400k to £500k in 2017/18. New projects and initiatives are being developed to address poverty related issues for children and their families and older people and include working with Age UK and the Child Poverty Action Group. The projects and initiatives will be presented to the Mayor in Cabinet for consideration and approval from September 2017.