

## Appendix 1

Contract provider	Description	Contract Value	
		12 months	9 months
Providence Row	Providence Row Dellow Centre Substance Misuse Worker	£ 40,000.00	£30,000.00
Compass	Isis - Women's Drug Service	£ 275,392.00	£206,544.00
RAPt	RAPt Island Day Program	£ 311,577.00	£233,682.75
RAPt	RAPt Changes Programme	£ 56,000.00	£42,000.00
Salvation Army	Harbor Recovery Unit	£ 503,670.00	£377,752.50
Nacro	NACRO Substance Misuse Intervention Link Service	£ 36,934.00	£27,700.50
Bangladeshi Drugs Project	Nafas	£ 369,527.00	£277,145.25
Bangladeshi Drugs Project	Abstinence Support Network (Nafas)	£ 41,740.00	£31,305.00
Barts & The London NHS Trust	Alcohol A&E Division and Treatment	£ 100,000.00	£75,000.00
East London NHS Foundation Trust	Health E1	£ 122,000.00	£91,500.00
RAPt	Community Alcohol Service	£ 600,000.00	£450,000.00
Lifeline	Community Drug Team (CDT)	£ 740,377.00	£555,282.75
East London NHS Foundation Trust	Specialist Addiction Unit	£ 1,077,419.00	£808,064.25
East London NHS Foundation Trust	Blood-borne virus team	£ 205,202.00	£153,901.50
East London NHS Foundation Trust	Dual diagnosis service	£ 385,420.00	£289,065.00
Barts & The London NHS Trust	Specialist Midwife	£ 43,347.00	£32,510.25
Mind in Tower Hamlets & Newham	Somali Substance Misuse Link Project	£ 36,000.00	£27,000.00
Pharmacies*	Needle exchange Pharmacy LES	£ 28,000.00	£21,000.00
Pharmacies*	Supervised Consumption Pharmacy LES	£ 232,000.00	£174,000.00
Clinical Commissioning Group	Shared Care and Local Enhanced Services	£ 669,431.00	£502,073.25
Clinical Commissioning Group	EMIS Maintenance (Shared Care)	£ 750.00	£562.50
East London NHS Foundation Trust	Prescribing provision at Harbour Recovery Centre	£ 37,512.00	£28,134.00
Lifeline	CDT Recovery Co-ordinators	£ 50,000.00	£37,500.00

\*Pharmacy expenditure combined but consists of a number of contracts with individual pharmacies therefore individual contractual value much lower