

LONDON BOROUGH OF TOWER HAMLETS
MAYORAL DECISION PROFORMA

Mayoral Decision Log No: *Mayoral Decision 19*

Title: *Mainstream Grants Programme 2012-15*

Is this a Key Decision: **Yes**

UNRESTRICTED

EXECUTIVE SUMMARY

In October the Mayor considered a report from the Corporate Grants Programme Board setting out proposed allocations. Although minded to accept the recommendations, it was determined to await the outcome of a review process. This report sets out consideration of those reviews, and highlights the financial impacts of the level of awards now recommended.

DECISION

The Mayor is recommended to:-

2.1 Confirm the funding awards for those main stream grant services set out in Appendix 1.

2.2 Agree funding on the basis of a 2-year 3-month Grant Agreement from January 2013 through to March 2015 as set out in paragraph 6.3 subject to the Council's annual agreement on budget settlements and the delivery of agreed outputs and outcomes.

2.3 Agree to the earmarking from general reserves of £695,000, over the 27 months from January 2013 to March 2015 to finance the additional recommended grant awards over indicative Directorate budgets for the grant agreement periods.

2.4 Confirm that unallocated Dedicated Schools Grant is earmarked for education specific projects, including increasing capacity for early years services, delivered primarily through the voluntary and community sector as set out in paragraph 6.11.

2.5 That officers keep under review caseloads associated with the provision of social welfare advice and report back to the Mayor, within 6 months, where appropriate considering the range and effectiveness of different channels and delivery methods used to reach those most in need of advice services, and addressing any identified gaps that may arise in service provision.

2.6 Authorise the Assistant Chief Executive (Legal Services) in consultation with the appropriate Chief Officer for the funding stream to settle the final terms of and enter into the grant agreements resulting from paragraphs 2.1 and 2.2 above

2.7 Note that a comprehensive Equalities Analysis has been completed demonstrating the due regard taken to the engagement of the public sector equality duty and the equalities impact of the recommendations as set out at Appendix 2.

APPROVALS

1. Corporate Director

I approve the attached report and recommendations above for submission to the Mayor.

Signed  Date 30/11/12

2. Chief Finance Officer

I have been consulted on the above recommendations and my comments are included in the attached report.

Signed  Date 30/11/12

3. Assistant Chief Executive (Legal Services)

I have been consulted on the above recommendations and my comments are included in the attached report.

(For Key Decision only – delete as applicable)

I confirm that this decision:-



(a) has been published in advance on the Council's Forward Plan OR

~~(b) is urgent and subject to the 'General Exception' or 'Special Urgency' provision at paragraph 18 or 19 respectively of the Access to Information Procedure Rules.~~

Signed  Date 30/11/12

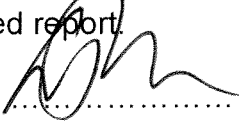
4. Head of Paid Service

The recommendations above are consistent with the Council's agreed Budget and Policy Framework and will contribute to the achievement of the authority's Strategic Plan.

Signed  Date 

5. Mayor

I agree the recommendations above for the reasons set out in the attached report.

Signed  Date 