

Appendix 3

Fields in Trust Grant Funding Options

The table below provides a range of options considered by officers and discussed in principle with Fields in Trust. Final allocation of the funds will be subject to contract and approval by Fields in Trust. The value of the grant will be in the region of £265,000, however this value is market index linked and subject to fluctuation. There is sufficient funding to cover all the proposed projects below (total £264,500), subject to board approval.

Funds can only be used to improve KGFT assets, and all schemes will be subject to contract and approval by Fields in Trust.

Proposed scheme	Estimated cost	Benefits	Considerations
Match fund practice cricket nets at a KGFT park / open space.	£20,000	Would increase the range of sporting facilities.	Working with the English Cricket Board to review suitable locations that will best service residents of Tower Hamlets. The final location needs to be flat, not cause minimal disturbance to residents and other park users. This includes considering any conflict between players and park users that may have health and safety considerations.
Stepney Green Astroturf improvements to pedestrian entrance, spectator covered area, building security and creation of a small refreshment kiosk.	£10,000 to improve the entrances and spectator covered area. £8,500 to improve building security.	Would increase the number of spectators and enable wider participation allowing additional spectators to be on site all in a safe, accessible agreed location. The current building needs security upgrades including new security	Fence and gate would need to be installed so that the kiosk can be accessed when the Stepney Green Astroturf is closed. Improvements to the pathways around the kiosk, security office and spectator areas are required to ensure the site is level and more accessible.

	<p>£8,500 to improve accessibility.</p> <p>£20,000 to create the kiosk and create a seating area into the park.</p>	<p>shutters installed to each door and upgrading all the door locks.</p> <p>A kiosk would enable astroturf users and other park users to purchase drinks and snacks. This would help to increase dwell time in the park and also provide revenue.</p>	<p>Income from the kiosk would be approximately £10,000 per annum to the charity.</p>
<p>Play equipment, CCTV and site access upgrades at Wennington Green</p>	<p>£110,000 for playground upgrades.</p>	<p>The current play equipment is nearing end of life and as equipment becomes unusable, it will be removed and not replaced.</p>	<p>Investment and upgrades to the site would be done in consultation with users and at least 50% of the new play equipment would be accessible.</p>
<p>Match funding towards Playzone scheme upgrades to the artificial pitches at Mile End Park.</p>	<p>£87,500</p>	<p>The existing pitches are well used but in poor condition. The Council will be seeking investment through the Playzones scheme, which will cover up to 75% of the costs.</p>	<p>The pitches must be booked and would not be free of charge.</p>